

VOLUME - III

BUDGET 2023-2024



**SC21144
HEALTH SERVICES**

**GOVERNMENT OF SINDH
FINANCE DEPARTMENT**

SC21144 (144)
Health Services
BUDGET ESTIMATES 2023-2024

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
Karachi	25,682	97,822,055,000	113,132,746,519	22,149,557,000	94,417,282,000	116,566,839,000
Hyderabad	11,692	21,738,571,000	21,480,541,679	8,001,812,000	17,293,801,000	25,295,613,000
Benazirabad	5,982	6,269,528,000	5,323,632,235	3,303,184,000	2,665,505,000	5,968,689,000
Khairpur	5,810	13,687,621,000	13,389,547,969	3,207,914,000	9,340,037,000	12,547,951,000
Tharparkar@Mithi	4,857	5,107,473,000	4,115,915,542	3,355,530,000	1,651,922,000	5,007,452,000
Larkana	4,629	6,310,025,000	4,975,684,812	3,092,942,000	2,896,678,000	5,989,620,000
Sukkur	4,296	5,211,463,000	4,171,189,224	2,566,412,000	2,150,184,000	4,716,596,000
Nausheroferoze	3,754	3,262,803,000	2,906,251,000	2,170,850,000	750,074,000	2,920,924,000
Badin	3,660	2,700,427,000	2,192,894,800	1,976,533,000	429,739,000	2,406,272,000
Mirpurkhas	3,568	2,762,273,000	2,474,616,712	2,545,973,000	625,105,000	3,171,078,000
Dadu	3,507	3,057,407,000	2,432,303,620	1,808,636,000	834,797,000	2,643,433,000
Umerkot	3,489	3,225,559,000	3,108,903,148	1,921,944,000	1,545,634,000	3,467,578,000
Sanghar	3,431	3,044,055,000	2,625,888,073	1,919,807,000	680,240,000	2,600,047,000
Shikarpur	3,116	2,541,287,000	2,148,077,199	1,835,261,000	335,804,000	2,171,065,000
Jamshoro	3,044	4,332,708,000	3,656,149,701	1,556,780,000	3,140,016,000	4,696,796,000
Shahdad Kot - Kamber	2,568	1,913,910,000	1,631,822,105	1,421,085,000	341,925,000	1,763,010,000
Ghotki	2,427	1,995,175,000	1,699,535,305	1,376,753,000	393,509,000	1,770,262,000
Thatta	2,323	1,928,433,000	2,016,282,426	1,560,022,000	222,644,000	1,782,666,000
Jacobabad	1,924	2,304,966,000	2,121,978,179	1,225,668,000	760,932,000	1,986,600,000
Sujawal	1,710	1,381,955,000	1,383,077,286	984,334,000	443,144,000	1,427,478,000
Matari	1,672	1,432,815,000	1,334,993,005	1,025,670,000	363,214,000	1,388,884,000
Tando Allahyar	1,654	1,363,826,000	1,641,403,000	927,536,000	474,557,000	1,402,093,000
Tando Muhammad Khan	1,410	1,951,302,000	900,886,000	849,841,000	1,077,886,000	1,927,727,000
Kashmore	1,377	1,107,615,000	1,026,932,461	809,446,000	119,229,000	928,675,000
TOTAL	107,582	196,453,252,000	201,891,252,000	71,593,490,000	142,953,858,000	214,547,348,000

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	Rs
Charged:	0
Voted:	214,547,348,000
Total:	214,547,348,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
031101 COURTS /JUSTICE	32,556,000	32,455,000	38,663,000
071101 MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT	34,516,000	31,805,000	33,793,000
071102 DRUG CONTROL	196,943,000	154,747,000	176,566,000
072101 GENERAL MEDICAL SERVICES	166,820,000	138,776,000	178,771,000
072201 SPECILIZED MEDICAL SERVICES	4,912,774,000	4,821,933,972	5,212,120,000
073101 GENERAL HOSPITAL SERVICES	83,724,648,000	95,100,909,205	98,988,722,000
073102 DISTRICT HEADQUARTER HOSPITALS	1,625,922,000	1,300,937,848	2,168,301,000
073103 TEHSIL HEADQUARTER HOSPITALS	12,542,596,000	11,851,807,344	13,143,447,000
073104 RURAL HEALTH CENTERS	8,582,387,000	7,014,756,154	8,711,303,000
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC	12,743,397,000	10,765,546,047	10,717,788,000
073201 SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT	562,449,000	562,178,000	535,071,000
073301 MOTHER AND CHILD HEALTH	953,052,000	878,437,000	1,071,717,000
073401 NURSING AND CONVALECENT HOME SERVICES	14,526,867,000	11,382,210,567	10,498,524,000
074101 ANTI-MALARIA	1,150,309,000	1,370,359,662	976,805,000
074102 NUTRITION & OTHER HYGIENE PROGRAMMES	2,944,233,000	2,941,593,000	2,944,233,000
074102 NUTRITION AND OTHER HYGIENE PROGRAMMES	5,347,000	5,289,000	3,621,000

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Total:	214,547,348,000

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	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
074103 ANTI-TUBERCULOSIS	1,287,913,000	1,177,149,660	2,123,032,000
074104 CHEMICAL EXAMINER AND LABORATORIES	198,456,000	171,559,270	182,372,000
074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)	4,059,114,000	4,411,457,000	4,945,640,000
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV	1,687,649,000	1,490,848,788	1,339,466,000
076101 ADMINISTRATION	44,515,304,000	46,286,496,483	50,557,393,000
TOTAL	196,453,252,000	201,891,252,000	214,547,348,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
MP0542	RURAL HEALTH CENTER PHULLADIYOON	11,641,000	11,641,000	13,064,000
SY0567	RURAL HEALTH CENTER KANDHRA	8,222,000	8,294,000	14,611,000
BI0135	ANTI MALARIA PROGRAMME BADIN	39,591,000	37,144,000	30,314,000
BI0571	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT BADIN	701,524,000	524,964,600	473,733,000
BI0612	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT BADIN	13,578,000	34,329,000	15,094,000
BI0614	MOTHER NEONATAL AND CHILD HEALTH BADIN	1,135,000	1,135,000	1,174,000
BI0616	PREVENTION AND CONTROL OF DENGUE BADIN	61,000	61,000	67,000
BI0617	PREVENTION AND CONTROL OF HEPATITIS BADIN	233,000	233,000	256,000
BI0618	PREVENTION AND CONTROL OF HIV/AIDS BADIN	261,000	261,000	278,000
DD0096	ANTI MALARIA PROGRAMME DADU	53,549,000	47,573,000	41,615,000
DD0379	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT DADU	851,676,000	560,893,000	510,959,000
DD0432	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT DADU	6,802,000	22,368,000	7,561,000
DD0434	MOTHER NEONATAL AND CHILD HEALTH DADU	1,135,000	1,135,000	1,174,000
DD0436	PREVENTION AND CONTROL OF DENGUE DADU	61,000	61,000	67,000
DD0437	PREVENTION AND CONTROL OF HEPATITIS DADU	233,000	233,000	256,000
DD0438	PREVENTION AND CONTROL OF HIV/AIDS DADU	261,000	261,000	278,000
DD0446	RURAL HEALTH CENTER RADHAN	11,993,000	12,098,000	13,456,000

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		Rs	Rs	Rs
DD0447	RURAL HEALTH CENTER DRIGH BALA	8,405,000	8,478,000	9,431,000
GO0066	ANTI MALARIA PROGRAMME GHOTKI	24,988,000	21,191,000	19,302,000
GO0259	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT GHOTKI	470,545,000	390,847,000	369,420,000
GO0307	EXPANDED PROGRAM ON IMMUNIFICATION SINDH DISTRICT GHOTKI	6,802,000	34,177,000	7,561,000
GO0309	MOTHER NEONATAL AND CHILD HEALTH GHOTKI	1,135,000	1,135,000	1,174,000
GO0311	PREVENTION AND CONTROL OF DENGUE GHOTKI	61,000	61,000	67,000
GO0312	PREVENTION AND CONTROL OF HEPATITIS GHOTKI	233,000	233,000	256,000
GO0313	PREVENTION AND CONTROL OF HIV/AIDS GHOTKI	261,000	261,000	278,000
HB0260	ELECTRO MEDICAL WORKSHOP HYDERABAD JAMSHORO	34,516,000	31,805,000	33,793,000
HB0261	ADDITIONAL POLICE SURGEON HYDERABAD	39,709,000	29,004,000	36,199,000
HB0262	POLICE HOSPITAL HYDERABAD	28,915,000	26,525,000	30,079,000
HB0263	SERVICES HOSPITAL HYDERABAD	343,553,000	337,226,749	293,123,000
HB0264	LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD	6,367,007,000	6,705,614,174	8,771,007,000
HB0265	DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD	367,006,000	475,134,626	420,149,000
HB0266	THREE DISPENSARIES HYDERABAD	54,292,000	49,309,000	51,681,000
HB0267	PUBLIC ANALYST FOOD LABORATORY HYDERABAD	14,273,000	11,850,000	12,424,000
HB0268	T.B CONTROL & BCG CAMPAIGN HYDERABAD	818,493,000	741,366,000	1,695,275,000

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		Rs	Rs	Rs
HB0269	DISTRICT FIELD STAFF HYDERABAD	19,293,000	20,798,000	19,392,000
HB0270	BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD	51,235,000	48,588,000	52,015,000
HB0271	BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD	11,839,000	5,377,000	8,595,000
HB0272	DIRECTORATE ANTI MALARIA PROGRAMME HYDERABAD	385,235,000	653,552,000	387,999,000
HB0273	ANTI MALARIA PROGRAMME HYDERABAD	57,822,000	56,052,000	41,434,000
HB0274	SIR COWASJI INSTITUTE OF PSYCHIATRY HYD	562,449,000	562,178,000	535,071,000
HB0275	DIRECTOR HEALTH SERVICE HYDERABAD	35,539,000	45,177,000	40,262,000
HB0276	INSTITUTE OF OPHTHOLOGY & VISUAL	542,018,000	585,700,000	585,700,000
HB0644	THE PROVINCIAL COORDINATOR OF SINDH THE PROVINCIAL COORDINATOR OF SINDH LADY HEALTH WORKERS	2,548,500,000	2,764,683,000	3,240,220,000
HB0650	ASSISTANT DIRECTOR, HOMEOPATHY (SINDH)	9,546,000	8,988,000	10,350,000
HB0738	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT HYDERABAD	756,875,000	533,422,000	500,587,000
HB0743	HEPATITIS PREVENTION & CONTROL PROGRAM (CHIEF MINISTER INITIATIVES) HYDERABAD	2,636,271,000	2,738,668,840	3,225,905,000
HB0753	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) HYDERABAD	651,094,000		651,094,000
HB0755	DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) HYDERABAD	292,630,000	292,630,000	380,419,000

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		Rs	Rs	Rs
HB0759	EXPANDED PROGRAM ON IMMUNIFICATION SINDH DISTRICT HYDERABAD	7,829,000	41,275,000	8,688,000
HB0766	MOTHER NEONATAL AND CHILD HEALTH HYDERABAD	1,135,000	1,135,000	1,174,000
HB0767	PREVENTION AND CONTROL OF BLINDNESS HYDERABAD	244,000	244,000	269,000
HB0768	PREVENTION AND CONTROL OF DENGUE HYDERABAD	61,000	61,000	67,000
HB0769	PREVENTION AND CONTROL OF HEPATITIS HYDERABAD	233,000	233,000	256,000
HB0770	PREVENTION AND CONTROL OF HIV/AIDS HYDERABAD	261,000	261,000	278,000
HB0778	DIRECTORATE OF MOTHER, NEONATAL AND CHILD HEALTH (MNCH) HYDERABAD	204,161,000	204,161,000	226,008,000
HB0780	DIRECTORATE OF DENGUE CONTROL PROGRAM HYDERABAD	58,586,000	83,286,000	61,663,000
HB0781	DIRECTORATE OF AIDS CONTROL PROGRAM HYDERABAD	300,172,000	299,908,000	328,110,000
HB0782	SGH HAZRAT KHADIJA HOSPITAL LATIFABAD NO. 08	18,134,000	18,134,000	20,350,000
JK0081	ANTI MALARIA PROGRAMME JACOBABAD	35,024,000	31,511,000	27,241,000
JK0082	INSTITUTE OF MEDICAL SCIENCE JACOBABAD	600,000,000	600,000,000	600,000,000
JK0244	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT JACOBABAD	401,645,000	300,341,948	281,843,000
JK0304	EXPANDED PROGRAM ON IMMUNIFICATION SINDH DISTRICT JACOBABAD	6,802,000	19,821,000	7,561,000
JK0307	MOTHER NEONATAL AND CHILD HEALTH JACOBABAD	1,135,000	1,135,000	1,174,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
JK0309	PREVENTION AND CONTROL OF DENGUE JACOBABAD	61,000	61,000	67,000
JK0310	PREVENTION AND CONTROL OF HEPATITIS JACOBABAD	233,000	233,000	256,000
JK0311	PREVENTION AND CONTROL OF HIV/AIDS JACOBABAD	261,000	261,000	278,000
JK0313	RURAL HEALTH CENTER QADIRPUR	4,869,000	4,912,000	5,465,000
JK0314	RURAL HEALTH CENTER MIRPUR	8,259,000	8,331,000	9,267,000
JO0084	INSTITUE OF CHEST DISEASES KOTRI	391,750,000	381,294,000	364,282,000
JO0085	SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF JAMSHORO	30,000		29,222,000
JO0264	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT JAMSHORO	319,645,000	255,341,000	227,131,000
JO0296	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) SEHWAN	671,034,000		671,034,000
JO0299	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT JAMSHORO	6,802,000	21,546,000	7,561,000
JO0303	ANTI MALARIA PROGRAMME JAMSHORO	1,111,000	1,111,000	1,424,000
JO0304	MOTHER NEONATAL AND CHILD HEALTH JAMSHORO	1,135,000	11,035,000	1,174,000
JO0306	PREVENTION AND CONTROL OF DENGUE JAMSHORO	61,000	61,000	67,000
JO0307	PREVENTION AND CONTROL OF HEPATITIS JAMSHORO	233,000	233,000	256,000
JO0308	PREVENTION AND CONTROL OF HIV/AIDS JAMSHORO	261,000	261,000	278,000
KK0053	ANTI MALARIA PROGRAMME KASHMORE	16,571,000	16,802,000	13,610,000

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		Rs	Rs	Rs
KK0261	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KASHMORE KANDH KOT @ KANDH KOT	328,551,000	275,174,036	237,966,000
KK0296	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KASHMORE @ KANDHKOT	11,604,000	24,384,000	12,916,000
KK0298	MOTHER NEONATAL AND CHILD HEALTH KASHMORE	1,135,000	1,135,000	1,174,000
KK0300	PREVENTION AND CONTROL OF DENGUE KASHMORE	61,000	61,000	67,000
KK0301	PREVENTION AND CONTROL OF HEPATITIS KASHMORE	233,000	233,000	256,000
KK0303	T.B CONTROL & BCG CAMPAIGN KASHMORE	294,000	294,000	314,000
KK0304	PREVENTION AND CONTROL OF HIV/AIDS KASHMORE	261,000	261,000	278,000
KK0307	RURAL HEALTH CENTER KARAMPUR	7,367,000	7,431,000	8,269,000
KK0308	RURAL HEALTH CENTER GHOUNSPUR	10,618,000	10,711,000	11,913,000
KK0309	RURAL HEALTH CENTER BUXAPUR	4,448,000	4,487,000	4,991,000
KQ0593	HEALTH DEPARTMENT (SECRETARIAT) KARACHI	620,585,000	786,964,993	590,722,000
KQ0594	DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI	5,533,335,000	5,638,765,168	5,759,063,000
KQ0595	SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI	1,690,396,000	1,645,819,394	1,910,600,000
KQ0596	SKIN AND SOCIAL HYGIENE CENTRE KARACHI	349,184,000	322,138,000	315,111,000
KQ0597	SERVICES HOSPITAL KARACHI	1,004,720,000	1,003,659,568	812,548,000
KQ0598	CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI	115,143,000	102,544,000	107,054,000

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		Rs	Rs	Rs
KQ0599	NATIONAL INSTITUTE OF CARDIOVASCULAR DISEASE KARACHI	6,119,327,000	10,772,327,000	7,062,327,000
KQ0600	NATIONAL INSTITUTE OF CHILD HEALTH KARACHI	1,758,382,000	1,522,322,592	2,066,648,000
KQ0601	JINNAH POSTGRADUATE MEDICAL CENTRE KARACHI	7,195,640,000	8,432,000,152	11,217,226,000
KQ0602	INSTITUTE OF BASIC MEDICAL SCIENCE KARACHI	141,097,000	112,770,000	90,604,000
KQ0603	DIRECTOR HEALTH SERVICE KARACHI	38,836,000	42,807,000	42,771,000
KQ0604	ANTI MALARIA PROGRAMME KARACHI	45,768,000	39,218,000	36,055,000
KQ0605	DRUG TESTING LABORATORIES SINDH KARACHI	54,045,000	35,792,000	60,803,000
KQ0606	PROVINCIAL QUALITY CONTROL BOARD SINDH KARACHI	13,003,000	9,107,000	9,628,000
KQ0607	CHIEF DRUG INSPECTOR SINDH KARACHI	11,100,000	7,112,000	8,879,000
KQ0608	DIRECTORATE PHARMACY SINDH KARACHI	8,530,000	2,235,000	11,776,000
KQ0609	SINDH GOVERNMENT HOSPITAL KORANGI KARACHI	780,085,000	707,640,437	688,133,000
KQ0610	SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI	587,555,000	551,423,000	573,868,000
KQ0611	SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI	884,448,000	822,596,560	695,409,000
KQ0612	SINDH GOVERNMENT QATAR HOSPITAL KARACHI	1,239,929,000	1,115,402,825	1,098,969,000
KQ0613	SINDH INSTITUTE OF UROLOGY & TRANSPLANTATION KARACHI	10,000,000,000	13,984,460,000	15,316,000,000
KQ2068	DIRECTOR PPP NODE HEALTH KARACHI	969,326,000	1,254,346,000	768,480,000

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		Rs	Rs	Rs
KQ2081	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI SOUTH	149,046,000	120,341,000	112,805,000
KQ2082	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI CENTRAL	297,751,000	217,564,000	228,662,000
KQ2083	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI KORANGI	301,850,000	243,763,000	236,903,000
KQ2084	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI MALIR	445,205,000	388,540,000	356,778,000
KQ2085	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI WEST	484,960,000	352,063,210	409,825,000
KQ2086	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI EAST	158,872,000	124,788,000	114,804,000
KQ2107	PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION HEALTH	2,944,233,000	2,941,593,000	2,944,233,000
KQ2286	PEOPLES PRIMARY HEALTH INITIATIVE (PPHI) SINDH	11,481,711,000	13,120,304,000	12,762,583,000
KQ2315	BEGUM NUSRAT BHUTTO MOTHER & CHILD HEALTH CENTER KARACHI	37,921,000	25,568,000	40,697,000
KQ2320	SINDH HEALTH CARE COMMISSION KARACHI	365,000,000	365,000,000	365,000,000
KQ2322	SINDH BLOOD TRANSFUSION AUTHORITY KARACHI	78,308,000	26,006,560	163,936,000
KQ2332	JANAT GUL 36 BEDDED HOSPITAL / MATERNITY HOME SOHRAB GOTH KARACHI	93,266,000	72,618,000	96,982,000
KQ2334	STRENGTHING / IMPROVEMENT OF 36 BEDDED HOSPITAL DUMBA GOTH KARACHI	67,464,000	45,715,000	66,413,000
KQ2335	STRENGTHING / IMPROVEMENT OF SINDH GOVERNMENT 50 BEDDED HOSPITAL GADAP CITY KARACHI	90,909,000	66,558,000	93,693,000

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		Rs	Rs	Rs
KQ2336	STRENGTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL 2A CORRIDORE LANDHI KARACHI	114,375,000	89,078,000	129,191,000
KQ2337	STRENGTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL REHRI GOTH KARACHI	67,723,000	54,235,000	74,075,000
KQ2380	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) LYARI G.H KARACHI	433,993,000	6,419,916,000	433,993,000
KQ2381	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) P.C KARACHI	475,000,000		475,000,000
KQ2390	DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI) DISTRICT EAST	1,195,276,000	1,195,276,000	1,553,859,000
KQ2391	DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI) DISTRICT WEST	29,406,000	29,406,000	38,228,000
KQ2405	NATIONAL INSTITUTE OF BLOOD DISEASE & BONE MARROW TRANSPLANTATION (NIBD) KARACHI	500,000,000	503,500,000	500,000,000
KQ2409	SINDH MENTAL HEALTH AUTHORITY (SMHA) KARACHI	50,000,000	50,000,000	50,000,000
KQ2411	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SOUTH KARACHI	6,604,000	53,516,000	7,409,000
KQ2412	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT EAST KARACHI	6,604,000	63,095,000	7,409,000
KQ2413	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT CENTRAL KARACHI	6,604,000	58,484,000	7,409,000
KQ2415	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT MALIR KARACHI	6,604,000	30,374,000	7,409,000

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		Rs	Rs	Rs
KQ2416	EXPANDED PROGRAM ON IMMUNIFICATION SINDH DISTRICT KORANGI KARACHI	6,604,000	43,565,000	7,409,000
KQ2420	DIRECTOR GENERAL MONITORING & EVALUATION AT KARACHI	188,272,000	138,916,000	265,755,000
KQ2432	ANTI MALARIA PROGRAMME CENTRAL KARACHI	1,617,000	1,617,000	2,081,000
KQ2433	ANTI MALARIA PROGRAMME EAST KARACHI	1,617,000	1,617,000	2,081,000
KQ2434	ANTI MALARIA PROGRAMME KORANGI KARACHI	1,617,000	1,617,000	2,081,000
KQ2435	ANTI MALARIA PROGRAMME MALIR KARACHI	1,617,000	1,617,000	2,081,000
KQ2436	ANTI MALARIA PROGRAMME SOUTH KARACHI	1,617,000	1,617,000	2,081,000
KQ2437	ANTI MALARIA PROGRAMME WEST KARACHI	1,617,000	1,617,000	2,081,000
KQ2438	MOTHER NEONATAL AND CHILD HEALTH CENTRAL KARACHI	1,135,000	1,135,000	1,174,000
KQ2439	MOTHER NEONATAL AND CHILD HEALTH EAST KARACHI	1,135,000	1,135,000	1,174,000
KQ2440	MOTHER NEONATAL AND CHILD HEALTH KORANGI KARACHI	1,135,000	1,135,000	1,174,000
KQ2441	MOTHER NEONATAL AND CHILD HEALTH MAKIR KARACHI	3,315,000	3,315,000	3,354,000
KQ2442	MOTHER NEONATAL AND CHILD HEALTH SOUTH KARACHI	1,135,000	1,135,000	1,174,000
KQ2443	MOTHER NEONATAL AND CHILD HEALTH WEST KARACHI	1,135,000	1,135,000	1,174,000
KQ2450	PREVENTION AND CONTROL OF DENGUE CENTRAL KARACHI	61,000	61,000	67,000

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		Rs	Rs	Rs
KQ2451	PREVENTION AND CONTROL OF DENGUE EAST KARACHI	61,000	61,000	67,000
KQ2452	PREVENTION AND CONTROL OF DENGUE KORANGI KARACHI	61,000	61,000	67,000
KQ2453	PREVENTION AND CONTROL OF DENGUE MALIR KARACHI	61,000	61,000	67,000
KQ2454	PREVENTION AND CONTROL OF DENGUE SOUTH KARACHI	61,000	61,000	67,000
KQ2455	PREVENTION AND CONTROL OF DENGUE WEST KARACHI	61,000	61,000	67,000
KQ2456	PREVENTION AND CONTROL OF HEPATITIS CENTRAL KARACHI	233,000	233,000	256,000
KQ2457	PREVENTION AND CONTROL OF HEPATITIS EAST KARACHI	233,000	233,000	256,000
KQ2458	PREVENTION AND CONTROL OF HEPATITIS KORANGI KARACHI	233,000	233,000	256,000
KQ2459	PREVENTION AND CONTROL OF HEPATITIS MALIR KARACHI	233,000	233,000	256,000
KQ2460	PREVENTION AND CONTROL OF HEPATITIS SOUTH KARACHI	233,000	233,000	256,000
KQ2461	PREVENTION AND CONTROL OF HEPATITIS WEST KARACHI	233,000	233,000	256,000
KQ2462	PREVENTION AND CONTROL OF HIV/AIDS CENTRAL KARACHI	261,000	261,000	278,000
KQ2463	PREVENTION AND CONTROL OF HIV/AIDS EAST KARACHI	261,000	261,000	278,000
KQ2464	PREVENTION AND CONTROL OF HIV/AIDS KORANGI KARACHI	261,000	261,000	278,000
KQ2465	PREVENTION AND CONTROL OF HIV/AIDS MALIR KARACHI	261,000	261,000	278,000

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		Rs	Rs	Rs
KQ2466	PREVENTION AND CONTROL OF HIV/AIDS SOUTH KARACHI	261,000	261,000	278,000
KQ2467	PREVENTION AND CONTROL OF HIV/AIDS WEST KARACHI	261,000	261,000	278,000
KQ2468	T.B CONTROL & BCG COMPAIGN CENTRAL KARACHI	294,000	294,000	314,000
KQ2469	T.B CONTROL & BCG COMPAIGN EAST KARACHI	294,000	294,000	314,000
KQ2470	T.B CONTROL & BCG COMPAIGN KORANGI KARACHI	294,000	294,000	314,000
KQ2471	T.B CONTROL & BCG COMPAIGN MALIR KARACHI	294,000	294,000	314,000
KQ2472	T.B CONTROL & BCG COMPAIGN SOUTH KARACHI	294,000	294,000	314,000
KQ2473	T.B CONTROL & BCG COMPAIGN WEST KARACHI	294,000	294,000	314,000
KQ2632	INSTITUTE OF PHYSICAL MEDICINE AND REHABILITAION KARACHI	400,000,000	639,473,000	400,000,000
KQ2647	HEALTH DEPARTMENT (RESERVED) KARACHI	24,101,727,000	21,479,914,061	27,855,952,000
KQ2656	HEALTH MANAGEMENT RESEARCH & REFORMS UNIT (HMRRU) KARACHI	118,683,000	25,551,000	111,905,000
KQ2659	SINDH INSTITUTE OF CHILD HEALTH AND NEONATOLOGY (SICHIN) KARACHI	200,000,000	862,500,000	1,100,000,000
KQ2671	ANTI MALARIA PROGRAMME KEMARI KARACHI	1,598,000	1,598,000	2,061,000
KQ2672	MOTHER, NEONATAL AND CHILD HEALTH KEMARI KARACHI	1,135,000	1,135,000	1,174,000
KQ2673	PREVENTION AND CONTROL OF HEAPATITIS KEMARI KARACHI	233,000	233,000	256,000

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		Rs	Rs	Rs
KQ2675	PREVENTION AND CONTROL OF DENGUE KEMARI KARACHI	61,000	61,000	67,000
KQ2676	PREVENTION AND CONTROL OF HIV/AIDS KEMARI KARACHI	261,000	261,000	278,000
KQ2677	SINDH LADY HEALTH WORKERS PROGRAMME KEMARI KARACHI	501,000	501,000	171,945,000
KQ2678	T.B CONTROL & BCG COMPAIGN KEMARI KARACH	294,000	294,000	314,000
KQ2696	DISTRICT HEALTH OFFICER DISTRICT KEAMARI KARACHI	137,428,000	109,719,000	144,838,000
KQ2728	SINDH INSTITUTE OF ADVANCED ENDOSCOPY & GASTROLOGY CIVIL HOPSITAL KARACHI		300,000,000	750,000,000
KQ2739	36 BEDDED HOSPITAL URBAN HEALTH CENTER MALIR CITY KARACHI			95,581,000
KQ2906	DISTRICT HEALTH OFFICER KEAMARI (OHI) KARACHI			111,200,000
KQ2907	DISTRICT HEALTH OFFICER KEAMARI (HC) KARACHI			164,746,000
KQ2908	DISTRICT HEALTH OFFICER KEAMARI (BTS) KARACHI			126,693,000
KX0100	PIR SYED ABDUL QADIR SHAH JEELANI INSTITUTE OF MEDICAL SCIENCES GAMBAT	8,139,792,000	8,670,930,000	7,868,366,000
KX0101	KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS	1,360,844,000	1,540,293,859	1,273,462,000
KX0102	ANTI MALARIA PROGRAMME KHAIRPUR	68,999,000	61,607,000	50,038,000
KX0103	RHC ATTA MUHAMMAD HAMI DISTRICT KHAIRPUR	47,786,000	36,046,000	45,095,000
KX0608	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KHAIRPUR	1,052,992,000	802,355,000	725,359,000

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		Rs	Rs	Rs
KX0674	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) KHAIRPUR	442,515,000		442,515,000
KX0676	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KHAIRPUR	6,802,000	30,262,000	7,561,000
KX0678	MOTHER NEONATAL AND CHILD HEALTH KHAIRPUR	1,135,000	1,135,000	1,174,000
KX0680	PREVENTION AND CONTROL OF DENGUE KHAIRPUR	61,000	61,000	67,000
KX0681	PREVENTION AND CONTROL OF HEPATITIS KHAIRPUR	233,000	233,000	256,000
KX0682	PREVENTION AND CONTROL OF HIV/AIDS KHAIRPUR	261,000	261,000	278,000
KX0683	T.B CONTROL (DHO) KHAIRPUR	294,000	294,000	314,000
KX0706	RURAL HEALTH CENTER SOBHO DERO	16,645,000	16,790,000	18,683,000
KX0707	RURAL HEALTH CENTER FAIZ GANJ	17,702,000	18,756,000	19,866,000
KX0708	RURAL HEALTH CENTER AGRA	15,343,000	15,343,000	17,222,000
KX0709	RURAL HEALTH CENTER HINGORJA	21,690,000	21,879,000	24,343,000
KX0710	RURAL HEALTH CENTER RANIPUR	30,993,000	30,993,000	34,783,000
KX0711	RURAL HEALTH CENTER CHOUNDIKO	11,570,000	11,671,000	12,986,000
KX0712	RURAL HEALTH CENTER NARA GATE	7,808,000	7,876,000	8,762,000
KX0713	RURAL HEALTH CENTER THARI MIR WAH	27,090,000	27,326,000	58,866,000
KX0714	RURAL HEALTH CENTER GHARI MORI	13,010,000	13,123,000	14,600,000
KX0715	RURAL HEALTH CENTER PIR JO GOTH			5,204,000
LN0133	CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA	3,212,447,000	3,153,810,509	3,305,122,000

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		Rs	Rs	Rs
LN0134	SHAIKH ZAID WOMEN HOSPITAL LARKANA	198,243,000	197,965,000	206,151,000
LN0135	ANTI MALARIA PROGRAMME LARKANA	40,042,000	35,680,000	29,490,000
LN0136	DIRECTOR HEALTH SERVICE LARKANA	31,073,000	19,519,000	27,457,000
LN0468	MS TALUKA HOSPITAL BAKRANI @ AREJA	37,705,000	16,044,000	42,527,000
LN0472	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT LARKANA	665,649,000	493,323,000	446,883,000
LN0479	50 BEDDED HOSPITAL GARHI KHUDA BUX BHUTTO DISTRICT LARKANA	114,836,000	49,350,000	138,097,000
LN0544	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) LARKANA	868,125,000		868,125,000
LN0547	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT LARKANA	6,519,000	26,220,000	7,223,000
LN0550	MOTHER NEONATAL AND CHILD HEALTH LARKANA	1,135,000	1,135,000	1,174,000
LN0552	PREVENTION AND CONTROL OF DENGUE LARKANA	61,000	61,000	67,000
LN0553	PREVENTION AND CONTROL OF HEPATITIS LARKANA	233,000	233,000	256,000
LN0554	PREVENTION AND CONTROL OF HIV/AIDS LARKANA	261,000	261,000	278,000
MP0140	ANTI MALARIA PROGRAMME MIRPURKHAS	32,497,000	28,839,000	25,397,000
MP0141	DIRECTOR HEALTH SERVICE MIRPURKHAS	33,535,000	36,974,000	40,717,000
MP0466	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT MIRPUR KHAS	607,198,000	470,839,712	435,952,000
MP0483	SHAHEED MOHTARMA BENAZIR BHUTTO CHAIRITY HOSPITAL	34,032,000	20,502,000	69,291,000

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		Rs	Rs	Rs
MP0527	DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) MIRPURKHAS	16,848,000	16,848,000	21,902,000
MP0530	EXPANDED PROGRAM ON IMMUNIFICATION SINDH DISTRICT MIRPURKHAS	15,656,000	24,143,000	17,371,000
MP0533	MOTHER NEONATAL AND CHILD HEALTH MIRPURKHAS	1,135,000	1,135,000	1,174,000
MP0535	PREVENTION AND CONTROL OF DENGUE MIRPURKHAS	61,000	61,000	67,000
MP0536	PREVENTION AND CONTROL OF HEPATITIS MIRPURKHAS	233,000	233,000	256,000
MP0537	PREVENTION AND CONTROL OF HIV/AIDS MIRPURKHAS	261,000	261,000	278,000
MP0538	T.B CONTROL & BCG COMPAIGN MIRPURKHAS	294,000	294,000	314,000
MP0546	RURAL HEALTH CENTER KOT MIR JAN MUHAMMAD			80,059,000
MP0547	RURAL HEALTH CENTER KOT MIR'S LANDHI			80,059,000
MP0561	RURAL HEALTH CENTER GHULAM HYDER SHAH MIRPURKHAS			91,468,000
MP0562	RURAL HEALTH CENTER JHALURI MIRPURKHAS			91,468,000
MP0563	RURAL HEALTH CENTER KHUNBRI MIRPURKHAS			91,468,000
MP0564	RURAL HEALTH CENTER DOULAT LAGHARI MIRPURKHAS			91,468,000
MP0565	RURAL HEALTH CENTER DENGAN BHURGARI MIRPURKHAS			91,468,000
MX0073	ANTI MALARIA PROGRAMME THAR AT MITHI	43,356,000	40,946,000	33,415,000

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		Rs	Rs	Rs
MX0370	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT THARPARKAR @ MITHI	516,227,000	553,304,000	390,722,000
MX0386	TALUKA HOSPITAL KHAME-JO-PAR DISTRICT THARPARKAR	73,915,000	60,585,000	99,693,000
MX0404	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) MITHI	442,515,000		442,515,000
MX0406	DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) THARPARKAR	327,938,000	327,938,000	426,319,000
MX0408	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT THARPARKAR @ MITHI	6,802,000	16,673,000	7,561,000
MX0411	MOTHER NEONATAL AND CHILD HEALTH THARPARKAR @ MITHI	1,135,000	25,340,000	1,794,000
MX0413	PREVENTION AND CONTROL OF DENGUE THARPARKAR @ MITHI	61,000	61,000	67,000
MX0414	PREVENTION AND CONTROL OF HEPATITIS THARPARKAR @ MITHI	233,000	233,000	256,000
MX0415	PREVENTION AND CONTROL OF HIV/AIDS THARPARKAR @ MITHI	261,000	261,000	278,000
MX0416	T.B CONTROL & BCG COMPAIGN THARPARKAR @ MITHI	294,000	294,000	314,000
MY0220	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT MATIARI	309,988,000	260,322,000	225,790,000
MY0255	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT MATIARI	6,778,000	16,626,000	7,537,000
MY0257	ANTI MALARIA PROGRAMME MATIARI	1,111,000	1,111,000	1,424,000
MY0258	MOTHER NEONATAL AND CHILD HEALTH MATIARI	1,135,000	1,135,000	1,174,000
MY0260	PREVENTION AND CONTROL OF DENGUE MATIARI	61,000	61,000	67,000

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		Rs	Rs	Rs
MY0261	PREVENTION AND CONTROL OF HEPATITIS MATIARI	233,000	233,000	256,000
MY0262	PREVENTION AND CONTROL OF HIV/AIDS MATIARI	261,000	261,000	278,000
MY0274	RURAL HEALTH CENTER HALA OLD DISTRICT MATIARI	32,176,000	6,551,000	22,913,000
NX0067	ANTI MALARIA PROGRAMME NAUSHAHRO FEROZE	44,211,000	42,696,000	29,242,000
NX0360	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT NAUSHAHRO FEROZE	881,415,000	749,335,000	607,283,000
NX0404	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT NAUSHERO FEROZ	6,802,000	25,088,000	7,561,000
NX0407	MOTHER NEONATAL AND CHILD HEALTH NAUSHAHRO FEROZE	1,135,000	1,135,000	1,174,000
NX0409	PREVENTION AND CONTROL OF DENGUE NAUSHAHRO FEROZE	61,000	61,000	67,000
NX0410	PREVENTION AND CONTROL OF HEPATITIS NAUSHAHRO FEROZE	233,000	233,000	256,000
NX0411	PREVENTION AND CONTROL OF HIV/AIDS NAUSHAHRO FEROZE	261,000	261,000	278,000
NX0413	RURAL HEALTH CENTER BHIRIA CITY	12,498,000	12,607,000	14,023,000
NX0414	RURAL HEALTH CENTER MEHRAB PUR	17,054,000	17,054,000	19,140,000
NX0415	RURAL HEALTH CENTER KAMAL DERO	5,212,000	5,258,000	5,849,000
NX0416	RURAL HEALTH CENTER MITHIANI	11,059,000	11,156,000	12,413,000
NX0417	RURAL HEALTH CENTER NEW JATOI	13,571,000	13,689,000	15,231,000
NX0418	RURAL HEALTH CENTER THARU SHAH	11,615,000	11,716,000	13,037,000
NX0419	RURAL HEALTH CENTER SONEHRY FARM	11,910,000	11,910,000	13,362,000

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		Rs	Rs	Rs
NX0420	RURAL HEALTH CENTER DERBELLO	8,728,000	8,804,000	9,793,000
NX0421	RURAL HEALTH CENTER MACHUR	7,352,000	7,416,000	8,253,000
NX0422	RURAL HEALTH CENTER PADIDAN	24,388,000	24,600,000	27,367,000
NX0423	RURAL HEALTH CENTER DARYA KHAN MARI	15,469,000	15,604,000	17,362,000
NX0439	RURAL HEALTH CENTER AT VILLAGE KAREJA CHANDIO TALUKA & DISTRICT NAUSHAHRO FEROZE			17,479,000
QS0283	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KAMBAR SHAHDAD KOT @ KAMBAR	552,594,000	425,707,279	395,613,000
QS0308	EXPANDED PROGRAM ON IMMUNIFICATION SINDH DISTRICT KAMBER SHAHADADKOT	6,802,000	22,135,000	7,561,000
QS0310	MOTHER NEONATAL AND CHILD HEALTH KAMBER @ SHAHDADKOT	1,135,000	3,835,000	1,174,000
QS0312	PREVENTION AND CONTROL OF DENGUE KAMBAR SHAHDADKOT	61,000	61,000	67,000
QS0313	PREVENTION AND CONTROL OF HEPATITIS KAMBER @ SHAHDADKOT	233,000	233,000	256,000
QS0314	PREVENTION AND CONTROL OF HIV/AIDS KAMBER @ SHAHDADKOT	261,000	261,000	278,000
QS0315	T.B CONTROL & BCG COMPAGN KAMBAR	294,000	294,000	314,000
QS0320	RURAL HEALTH CENTER QUBO SAEED KHAN	12,254,000	12,361,000	13,751,000
QS0321	RURAL HEALTH CENTER UMEED ALI JUNEJO	3,592,000	3,624,000	4,034,000
QS0323	RURAL HEALTH CENTER WAGAN	16,705,000	16,850,000	18,748,000
SB0107	ANTI MALARIA PROGRAMME BENAZIRABAD	38,929,000	38,672,000	31,582,000

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		Rs	Rs	Rs
SB0108	PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD	2,446,192,000	2,520,169,000	2,406,964,000
SB0440	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SHAHEED BENAZEERABAD	805,782,000	614,333,235	544,410,000
SB0490	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) S.BENAZIRABAD	442,515,000		442,515,000
SB0496	EXPANDED PROGRAM ON IMMUNIFICATION SINDH DISTRICT SHAHEED BENAZIRABAD	6,802,000	23,495,000	7,561,000
SB0500	DIRECTOR HEALTH SERVICE SHAHEED BENAZIRABAD	21,817,000	16,179,000	29,391,000
SB0501	MOTHER NEONATAL AND CHILD HEALTH BENAZIRABAD	1,135,000	1,135,000	1,174,000
SB0503	PREVENTION AND CONTROL OF DENGUE BENAZIRABAD	61,000	61,000	67,000
SB0504	PREVENTION AND CONTROL OF HEPATITIS BENAZIRABAD	233,000	233,000	256,000
SB0505	PREVENTION AND CONTROL OF HIV/AIDS BENAZIRABAD	261,000	261,000	278,000
SB0515	RURAL HEALTH CENTER DOULATPUR	17,268,000	17,418,000	20,080,000
SB0516	RURAL HEALTH CENTER BANDHI	19,064,000	19,230,000	22,098,000
SB0517	TALUKA HEAD QUARTER HOSPITAL SAKRAND	62,494,000	62,494,000	70,135,000
SB0518	RURAL HEALTH CENTER KAZI AHMED	32,884,000	33,170,000	37,604,000
SB0519	RURAL HEALTH CENTER SHAHPUR JEHANIA	15,910,000	16,049,000	18,552,000
SB0520	RURAL HEALTH CENTER CHAK NO. 3	9,433,000	9,515,000	11,288,000
SB0522	RURAL HEALTH CENTER MEHAR ALI JAMALI	7,185,000	7,248,000	8,765,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SB0523	RURAL HEALTH CENTER YAR MUHAMMAD JAMALI	3,731,000	3,764,000	4,889,000
SB0524	RURAL HEALTH CENTER MEHRABPUR	8,539,000	8,614,000	10,281,000
SB0525	ADDITIONAL POLICE SURGEON S. BENAZIRABAD	19,789,000	26,304,000	28,522,000
SL0054	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SUJAWAL	138,462,000	115,423,000	100,393,000
SL0081	ANTI MALARIA PROGRAM SUJAWAL	26,583,000	21,212,000	16,871,000
SL0082	OTHER HEALTH INSTITUTION SUJAWAL	14,159,000	9,404,000	13,976,000
SL0083	HEALTH CENTER SUJAWAL	191,288,000	181,429,000	181,700,000
SL0084	BLOOD TRANSFUSION & OTHER SERVICE SUJAWAL	63,590,000	53,588,000	46,249,000
SL0085	T.B CONTROL & BCG COMPAIN SUJAWAL	23,437,000	19,360,000	24,203,000
SL0086	DISTRICT FIELD STAFF SUJAWAL	14,421,000	11,826,000	13,080,000
SL0087	DRUG CONTROL SUJAWAL	2,734,000	2,021,000	1,835,000
SL0088	GOVERNMENT DISPENSRY SUJAWAL	98,046,000	71,165,000	65,728,000
SL0089	BASIC HEALTH UNITS SUJAWAL	202,022,000	146,848,000	148,030,000
SL0090	DHO (GAVI) SUJAWAL	17,392,000	10,914,000	15,482,000
SL0095	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SUJAWAL	6,802,000	15,515,000	7,561,000
SL0097	ANTI MALARIA PROGRAMME SUJAWAL	1,111,000	1,111,000	1,424,000
SL0098	MOTHER NEONATAL AND CHILD HEALTH SUJAWAL	1,135,000	5,635,000	1,174,000
SL0100	PREVENTION AND CONTROL OF DENGUE SUJAWAL	61,000	61,000	67,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SL0101	PREVENTION AND CONTROL OF HEPATITIS SUJAWAL	233,000	233,000	256,000
SL0102	PREVENTION AND CONTROL OF HIV/AIDS SUJAWAL	261,000	261,000	278,000
SL0103	T.B CONTROL & BCG CAMPAIGN SUJAWAL	294,000	294,000	314,000
SL0109	MS TALUKA HOSPITAL M/BATHORO SAJWAL	144,511,000	152,582,000	171,269,000
SL0110	MS TALUKA HOSPITAL SIJAWAL SAJWAL	230,950,000	312,155,286	365,599,000
SL0111	MS TALUKA HOSPITAL JATI SAJWAL	102,243,000	110,972,000	147,952,000
SN0095	SHAHDADPUR INSTITUTE OF MEDICAL SCIENCE SHAHDADPUR	410,000,000	440,000,000	440,000,000
SN0096	ANTI MALARIA PROGRAMME SANGHAR	47,516,000	44,093,000	36,787,000
SN0414	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SANGHAR	744,292,000	553,656,000	504,429,000
SN0443	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SANGHAR	6,802,000	33,002,000	7,561,000
SN0445	MOTHER NEONATAL AND CHILD HEALTH SANGHAR		1,135,000	1,174,000
SN0447	PREVENTION AND CONTROL OF DENGUE SANGHAR	61,000	61,000	67,000
SN0448	PREVENTION AND CONTROL OF HEPATITIS SANGHAR	233,000	233,000	256,000
SN0449	PREVENTION AND CONTROL OF HIV/AIDS SANGHAR	261,000	261,000	278,000
SQ0086	ANTI MALARIA PROGRAMME SHIKARPUR	33,504,000	29,439,662	24,854,000
SQ0361	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SHIKARPUR	539,834,000	417,163,547	396,934,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SQ0385	EXPANDED PROGRAM ON IMMUNIFICATION SINDH DISTRICT SHIKARPUR	6,802,000	22,637,000	7,561,000
SQ0387	MOTHER NEONATAL AND CHILD HEALTH SHIKARPUR	1,135,000	1,135,000	1,174,000
SQ0389	PREVENTION AND CONTROL OF DENGUE SHIKARPUR	61,000	61,000	67,000
SQ0390	PREVENTION AND CONTROL OF HEPATITIS SHIKARPUR	233,000	233,000	256,000
SQ0391	PREVENTION AND CONTROL OF HIV/AIDS SHIKARPUR	261,000	261,000	278,000
SQ0400	RURAL HEALTH CENTER MIAN JO GOTH	10,365,000	10,455,000	11,629,000
SQ0401	RURAL HEALTH CENTER GARHI YASEEN	15,462,000	15,597,000	17,355,000
SQ0403	RURAL HEALTH CENTER RAHIMABAD	10,022,000	10,110,000	11,247,000
SQ0404	NAME OF RURAL HEALTH CENTER CHAK	11,884,000	11,988,000	13,335,000
SQ0405	RURAL HEALTH CENTER SULTAN KOT	8,091,000	8,162,000	9,077,000
SY0141	CHEMICAL EXAMINER AND LABORATORIES SUKKUR	37,133,000	32,945,000	33,407,000
SY0142	GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR	1,458,559,000	1,771,226,953	1,367,549,000
SY0143	ANWAR PARACHA HOSPITAL SUKKUR	167,931,000	139,560,161	155,399,000
SY0144	ANTI MALARIA PROGRAMME SUKKUR	34,501,000	31,976,000	25,673,000
SY0145	DIRECTOR HEALTH SERVICE SUKKUR	25,655,000	20,860,000	28,401,000
SY0477	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SUKKUR	731,746,000	572,094,000	509,428,000
SY0545	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) SUKKUR	1,125,000,000		1,125,000,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SY0549	EXPANDED PROGRAM ON IMMUNIFICATION SINDH DISTRICT SUKKUR	14,629,000	34,954,000	16,245,000
SY0554	MOTHER NEONATAL AND CHILD HEALTH SUKKUR	1,135,000	1,135,000	1,174,000
SY0556	PREVENTION AND CONTROL OF DENGUE SUKKUR	61,000	61,000	67,000
SY0557	PREVENTION AND CONTROL OF HEPATITIS SUKKUR	233,000	233,000	256,000
SY0558	PREVENTION AND CONTROL OF HIV/AIDS SUKKUR	261,000	261,000	278,000
SY0559	T.B CONTROL & BCG CAMPAIGN SUKKUR	294,000	294,000	314,000
SY0568	RURAL HEALTH CENTER TRIGHATI	10,167,000	10,256,000	11,411,000
SY0569	RURAL HEALTH CENTER BACHAL SHAH MIANI	10,188,000	10,277,000	11,433,000
TN0219	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT TANDO MUHAMAMD KHAN	269,103,000	227,071,000	195,923,000
TN0236	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) TANDO MUHAMMAAD KHAN	868,125,000		868,125,000
TN0238	EXPANDED PROGRAM ON IMMUNIFICATION SINDH DISTRICT TANDO MUHAMMAD KHAN	6,778,000	13,618,000	7,537,000
TN0240	ANTI MALARIA PROGRAMME TANDO MUHAMMAD KHAN	1,111,000	1,111,000	1,424,000
TN0242	MOTHER NEONATAL AND CHILD HEALTH TANDO MUHAMMAD KHAN	1,135,000	1,135,000	1,174,000
TN0244	PREVENTION AND CONTROL OF DENGUE TANDO MUHAMMAD KHAN	61,000	61,000	67,000
TN0245	PREVENTION AND CONTROL OF HEPATITIS TANDO MUHAMMAD KHAN	233,000	233,000	256,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
TN0246	PREVENTION AND CONTROL OF HIV/AIDS TANDO MUHAMMAD KHAN	261,000	261,000	278,000
TN0254	TEN (10) BEDED HOSPITAL BARCHANI DISTRICT TANDO MUHAMMAD KHAN			79,983,000
TQ0220	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT TANDO ALLAHYAR	362,755,000	290,715,000	267,091,000
TQ0244	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT TANDO ALLAHYAR	6,778,000	17,773,000	7,537,000
TQ0246	MOTHER NEONATAL AND CHILD HEALTH TANDO ALLAHYAR	1,135,000	1,135,000	1,174,000
TQ0247	ANTI MALARIA PROGRAMME TANDO ALLAHYAR	1,111,000	1,111,000	1,424,000
TQ0249	PREVENTION AND CONTROL OF DENGUE TANDO ALLAHYAR	61,000	61,000	67,000
TQ0250	PREVENTION AND CONTROL OF HEPATITIS TANDO ALLAHYAR	233,000	233,000	256,000
TQ0251	PREVENTION AND CONTROL OF HIV/AIDS TANDO ALLAHYAR	261,000	261,000	278,000
TX0086	ANTI MALARIA PROGRAMME THATTA	29,270,000	46,840,000	26,861,000
TX0385	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT THATTA	255,170,000	212,084,000	184,204,000
TX0413	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT THATTA	6,802,000	18,113,000	7,561,000
TX0416	MOTHER NEONATAL AND CHILD HEALTH THATTA	1,135,000	6,535,000	1,174,000
TX0418	PREVENTION AND CONTROL OF DENGUE THATTA	61,000	61,000	67,000
TX0419	PREVENTION AND CONTROL OF HEPATITIS THATTA	233,000	233,000	256,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
TX0420	PREVENTION AND CONTROL OF HIV/AIDS THATTA	261,000	261,000	278,000
UT0057	ANTI MALARIA CONTROL PROGRAMME UMERKOT	13,403,000	10,642,000	10,595,000
UT0320	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT UMER KOT	380,291,000	301,440,000	284,172,000
UT0345	EXPANDED PROGRAM ON IMMUNIFICATION SINDH DISTRICT UMERKOT	6,802,000	17,375,000	7,561,000
UT0347	MOTHER NEONATAL AND CHILD HEALTH UMERKOT	1,135,000	1,135,000	1,174,000
UT0349	PREVENTION AND CONTROL OF DENGUE UMERKOT	61,000	61,000	67,000
UT0350	PREVENTION AND CONTROL OF HEPATITIS UMERKOT	233,000	233,000	256,000
UT0351	PREVENTION AND CONTROL OF HIV/AIDS UMERKOT	261,000	261,000	278,000
UT0352	T.B CONTROL & BCG CAMPAIGN UMERKOT	294,000	294,000	314,000
UT0360	RURAL HEALTH CENTER HYDER FARM		6,600,000	11,253,000
UT0361	RURAL HEALTH CENTER KHOKHRAPAR	10,365,000	10,507,000	
UT0362	RURAL HEALTH CENTER CHHORE	13,591,000	16,740,000	15,483,000
UT0363	RURAL HEALTH CENTER DHORONARO	25,388,000	30,137,000	28,689,000
UT0364	RURAL HEALTH CENTER FAKIR MOHAMMAD AMIN MANGRIO	9,981,000	11,831,000	11,370,000
UT0365	RURAL HEALTH CENTER NABISAR ROAD	30,000,000	36,050,000	38,041,000
BI0075	DISTRICT HEALTH OFFICER BADIN	208,310,000	213,084,200	260,259,000
BI0076	BLOOD TRANSFUSION (EDO HEALTH) BADIN	71,076,000	67,699,000	62,320,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
BI0077	DISTRICT FIELD STAFF (EDO HEALTH) BADIN	20,599,000	15,440,000	17,805,000
BI0078	T.B CONTROL SCHOOL (DHO) T.B BADIN	10,530,000	6,024,000	9,876,000
BI0079	HEALTH INSTITUTION (GDIS) EDO BADIN	103,029,000	78,122,000	86,476,000
BI0080	MS RURAL HEALTH CENTER TALHAR BADIN	63,176,000	54,185,000	66,153,000
BI0081	MS RHC DEI (EDO) BADIN	31,965,000	25,508,000	27,587,000
BI0082	MS RHC PANGRIO (EDO) BADIN	36,097,000	29,324,000	36,451,000
BI0083	MS RHC KHOSKI (EDO) BADIN	45,709,000	40,596,000	42,872,000
BI0084	MS RHC RAJO KHANANI (EDO) BADIN	31,534,000	30,561,000	30,193,000
BI0085	MS RHC FAZAL MOHD TALPUR (EDO) BADIN	25,680,000	24,370,000	21,884,000
BI0086	MS RHC NINDO SHAHAR (EDO) BADIN	34,028,000	12,791,000	35,496,000
BI0087	MS RHC KADHAN (EDO) BADIN	48,215,000	38,806,000	45,819,000
BI0088	MS RHC TGh ALI (EDO) BADIN	68,581,000	55,556,000	58,596,000
BI0089	MS RHC KHANANI JAT (EDO) BADIN	9,988,000	9,209,000	10,480,000
BI0090	MO MC KARIO GANHWER (EDO) BADIN	19,437,000	15,866,000	17,086,000
BI0091	MO BHU ARTALRY CHACK NF1 (EDO) BADIN	4,384,000	2,883,000	3,630,000
BI0092	MO BHU BEHD MQ (EDO) BADIN	4,961,000	3,916,000	4,023,000
BI0093	MO BHU GHULAM HUSSAIN PARHYAR (EDO) BADIN	4,411,000	3,069,000	4,012,000
BI0094	MO BHU SYED ABDULLAH SHAH (EDO) BADIN	7,886,000	4,315,000	5,206,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
BI0095	MO BHU YOUSUF SOOMRO (EDO) BADIN	9,403,000	7,887,000	6,483,000
BI0096	MO BHU LAL BUX NFTMANI (EDO) BADIN	4,728,000	3,662,000	3,935,000
BI0097	MO BHU RIP (EDO) BADIN	4,325,000	3,392,000	3,831,000
BI0098	MO BHU YOUSUF SHAH (EDO) BADIN	6,961,000	6,722,000	6,184,000
BI0099	MO BHU KAPRI MORI (EDO) BADIN	6,734,000	5,675,000	5,663,000
BI0100	MO BHU PHALAARA (EDO) BADIN	5,528,000	4,241,000	4,076,000
BI0101	MO BHU MQR M NIZAMANI (EDO) BADIN	8,801,000	8,885,000	6,011,000
BI0102	MO BHU NABI BUX PUNJABI (EDO) BADIN	5,350,000	4,205,000	4,472,000
BI0103	MO BHU PUNJABI CHACK NF2 (EDO) BADIN	5,825,000	3,829,000	4,756,000
BI0104	MO BHU ALI MURAD CHANDIO (EDO) BADIN	5,948,000	5,488,000	5,196,000
BI0105	MO BHU RAHUKI (EDO) BADIN	5,489,000	4,188,000	4,680,000
BI0106	MO BHU MATARO MANDHRO (EDO) BADIN	3,471,000	1,620,000	3,475,000
BI0107	MO BHU GHULAM MOHD NIZAMANI (EDO) BADIN	5,865,000	5,020,000	4,927,000
BI0108	MO BHU HAJI MOHD BOHAR (EDO) BADIN	5,563,000	4,165,000	4,630,000
BI0109	MO BHU HAJI DODO GASSKORI (EDO) BADIN	7,774,000	6,585,000	6,804,000
BI0110	MO BHU GULAB LEGHARI (EDO) BADIN	5,496,000	2,812,000	4,342,000
BI0111	MO BHU HAJI NIZAMUDDIN (EDO) BADIN	7,289,000	7,109,000	5,659,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
BI0112	MO BHU KHORWAH (EDO) BADIN	4,796,000	3,094,000	4,231,000
BI0113	MO BHU GHARO (EDO) BADIN	4,629,000	1,837,000	4,781,000
BI0114	MO BHU CH FATEH MUHAMMAD (EDO) BADIN	9,593,000	6,431,000	6,646,000
BI0115	MO BHU TARAI (EDO) BADIN	9,300,000	8,784,000	6,780,000
BI0116	MO BHU AHMED RAJO (EDO) BADIN	5,186,000	3,184,000	4,970,000
BI0117	MO BHU JUNA (EDO) BADIN	4,464,000	2,970,000	4,204,000
BI0118	MO BHU MOLVI ALI MOHD MEHRI (EDO) BADIN	3,559,000	1,948,000	3,522,000
BI0119	MO BHU ALI BUX SHAH (EDO) BADIN	5,379,000	5,021,000	4,704,000
BI0120	MO BHU WALI MOHD MALAANI (EDO) BADIN	3,230,000	2,322,000	3,488,000
BI0121	MO BHU SAEED PUR (EDO) BADIN	7,742,000	6,665,000	6,200,000
BI0122	MO BHU GHULAM SHAH MORI (EDO) BADIN	4,408,000	3,078,000	4,450,000
BI0123	MO BHU SAEED KHAN BHURGRI (EDO) BADIN	6,580,000	3,004,000	4,914,000
BI0124	MO BHU DADAH (EDO) BADIN	6,139,000	5,218,000	5,274,000
BI0125	MO BHU KHALIFO QASIM (EDO) BADIN	5,123,000	3,928,000	4,526,000
BI0126	MS RHC THAREE (EDO) BADIN	27,804,000	26,799,000	23,199,000
BI0127	DRUG CONTROL (EDO) BADIN	3,672,000	2,490,000	2,933,000
BI0128	DHQ HOSPITAL BADIN	348,269,000	231,330,000	335,327,000
BI0129	MS TALUKA HOSPITAL MATLI BADIN	202,541,000	179,739,000	202,600,000
BI0130	MATERNITY HOME MAATLI (MS Taluka) BADIN	8,563,000	7,222,000	11,435,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
BI0131	MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN	137,807,000	117,672,000	136,688,000
BI0132	MS TALUKA HOSPITAL TANDO BAGO BADIN	123,675,000	109,416,000	130,145,000
BI0133	MO BHU TUKK FARM (EDO) BADIN	4,924,000	3,933,000	4,518,000
BI0134	DHO (GAVI) BADIN	52,515,000	41,873,000	38,473,000
DD0079	DISTRICT HEALTH OFFICER DADU	211,932,000	269,063,110	205,374,000
DD0080	HEALTH CENTER CIVIL HOSPITAL DADU	9,027,000	4,618,000	
DD0081	OTHER HEALTH INSTITUTIONS DENTIST CLINIC DADU	147,583,000	107,710,000	116,364,000
DD0082	OHI CIVIL HOSPITAL DADU	69,814,000	48,642,000	
DD0083	BLOOD TRANSFUSION	49,197,000	43,493,000	32,883,000
DD0084	DHQ HOSPITAL DADU	375,753,000	337,529,893	1,091,313,000
DD0085	DRUG CONTROL	2,090,000	1,645,000	1,377,000
DD0086	T.B CONTROL & BCG CAMPAIGN DADU	1,304,000	333,000	530,000
DD0087	T.B CONTROL PROVINCIAL CIVIL HOSPITAL DADU	21,913,000	17,401,000	
DD0088	DISTRICT FIELD STAFF (LEPROCY)	26,967,000	24,917,000	20,870,000
DD0089	HEALTH CENTERS DADU	10,072,000	5,835,000	5,877,000
DD0090	OTHER HEALTH INSTITUTIONS DADU	65,201,000	41,140,561	55,736,000
DD0091	HEALTH CENTER DADU	515,594,000	406,665,000	
DD0092	MS TALUKA HOSPITAL MEHAR DADU	173,755,000	127,800,000	149,005,000
DD0093	MS TALUKA HOPITAL K N SHAH DADU	188,017,000	141,782,056	166,439,000
DD0094	MS TALUKA HOSPITAL JOHI DADU	152,969,000	118,166,000	133,545,000

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		Rs	Rs	Rs
DD0095	DHO (GAVI) DADU	80,378,000	67,323,000	57,644,000
GO0067	DISTRICT HEALTH OFFICER GHOTKI	92,138,000	115,479,000	92,213,000
GO0068	DHQ HOSPITAL GHOTKI	309,858,000	209,140,955	301,151,000
GO0069	MS TALUKA HOSPITAL GHOTKI	219,816,000	203,938,890	211,904,000
GO0070	MS TALUKA HOSPITAL UBAURO GHOTKI	127,472,000	93,257,000	128,847,000
GO0071	EDO (H) OTHER HEALTH INSTITUTION GHOTKI	134,880,000	121,588,000	112,629,000
GO0072	EDO (H) OTHER HEALTH CENTER GHOTKI	374,638,000	295,480,460	318,348,000
GO0073	EDO (H) BLOOD TRANSFUSION & OTHER GHOTKI	37,746,000	38,431,000	28,442,000
GO0074	TB CONTROL & BCG CAMPAIGN GHOTKI	13,798,000	12,233,000	16,100,000
GO0075	MS TALUKA HOSPITAL DAHARKI GHOTKI	108,823,000	100,627,000	112,704,000
GO0076	DHO (GAVI) GHOTKI	71,981,000	61,455,000	49,866,000
HB0277	DISTRICT HEALTH OFFICER HYDERABAD	219,536,000	447,620,600	207,585,000
HB0278	HEALTH CENTER (DHO) HYDERABAD	1,010,294,000	789,620,690	777,694,000
HB0279	OTHER HEALTH INSTITUTION (DHO) HYDERABAD	220,985,000	198,046,000	233,045,000
HB0280	DISTRICT FIELD STAFF (DHO) HYDERABAD	14,600,000	12,440,000	10,270,000
HB0281	BLOOD TRANSFUSION (DHO) HYDERABAD	243,138,000	182,219,000	189,563,000
HB0282	T.B CONTROL (DHO) HYDERABAD	12,140,000	729,000	17,248,000
HB0283	MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD	744,165,000	663,813,000	586,360,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
HB0284	MS CDF HOSPITAL HYDERABAD	317,957,000	281,719,000	261,084,000
HB0285	MS SINDH GOVERNMENT HOSPITAL FAREDABAD H YDERABAD	354,212,000	311,320,000	306,838,000
HB0286	MS SHAH BHITAI HOSPITAL (HC) HYDERABAD	45,782,000	38,938,000	46,925,000
HB0287	DIVISIONAL DRUG INSPECTOR HYDERABAD	6,199,000	5,268,000	5,897,000
HB0288	DRUG INSPECTOR HYDERABAD	6,079,000	5,811,000	4,582,000
HB0289	MS TALUKA HOSPITAL QASIMABAD HYDERABAD	821,225,000	754,340,000	550,565,000
HB0290	MS TANGA STAND HOSPITAL PHULELI HYDERABAD	143,949,000	119,789,000	121,683,000
HB0291	FOOD TESTING LABORATORY HYDERABAD	17,228,000	12,548,000	15,120,000
HB0292	MS KOHSAR HOSPITAL LATIFABAD HYDERABAD	304,468,000	260,541,000	262,707,000
HB0293	DHO (GAVI) HYDERABAD	37,688,000	23,433,000	28,811,000
JK0066	DISTRICT HEALTH OFFICER JACOBABAD	124,342,000	158,266,100	106,774,000
JK0067	HEALTH CENTERS (RHCS) JACOBABAD	160,348,000	133,290,458	136,548,000
JK0068	HEALTH CENTERS (BHUS) JACOBABAD	159,226,000	139,396,199	120,714,000
JK0069	HEALTH CENTERS (MCH) JACOBABAD	13,604,000	11,343,000	10,987,000
JK0070	BLOOD TRANSFUSION & OTHER SERVICES JACOB ABAD	52,999,000	46,883,000	40,325,000
JK0071	T.B CONTROL & B.C.G CAMPAIGN JACOBABAD	12,573,000	9,267,000	10,300,000
JK0072	DISTRICT FIELD STAFF JACOBABAD	13,110,000	10,654,000	9,671,000

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		Rs	Rs	Rs
JK0073	DRUG CONTROL JACOBABAD	3,373,000	3,432,000	2,275,000
JK0074	DHQ HOSPITAL JACOBABAD	333,841,000	312,218,000	296,276,000
JK0075	MEDICAL SUPERINDENT TALUKA HOSPITAL JACOBABAD	165,544,000	164,173,124	151,124,000
JK0076	MEDICAL SUPERINDENT TALUKA HOSPITAL JACOBABAD	124,969,000	82,356,000	101,334,000
JK0077	GOVERNMENT DISPENSARIES JACOBABAD	21,407,000	18,221,000	17,258,000
JK0078	DENTAL /EYE CLINIC JACOBABAD	17,939,000	14,888,350	16,130,000
JK0079	UNANI SHIFA KHANA JACOBABAD	9,740,000	9,347,000	7,572,000
JK0080	DHO (GAVI) JACOBABAD	33,662,000	41,636,000	26,160,000
JO0063	DISTRICT HEALTH OFFICER JAMSHORO	192,763,000	291,599,085	202,270,000
JO0064	DHQ HOSPITAL JAMSHORO @ KOTRI	467,479,000	367,867,540	458,344,000
JO0065	SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF	1,362,847,000	1,700,000,000	1,850,097,000
JO0066	MS TALUKA HOSPITAL THANU BULA KHAN JAMSHORO	185,441,000	132,023,000	176,446,000
JO0067	MS TALUKA HOSPITAL MANJAND JAMSHORO	119,413,000	91,953,076	110,061,000
JO0068	MS RHC UNARPUR JAMSHORO	45,364,000	29,911,000	46,268,000
JO0069	MS RHC SANN JAMSHORO	48,244,000	36,695,000	47,877,000
JO0070	MS RHC ARAZI JAMSHORO	43,149,000	31,857,000	40,393,000
JO0071	MS RHC JHANGARA JAMSHORO	28,875,000	14,107,000	27,723,000
JO0072	MS RHC BHAN JAMSHORO	40,817,000	23,227,000	38,081,000
JO0073	BASIC HEALTH UNITS JAMSHORO	121,660,000	96,010,000	111,878,000

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		Rs	Rs	Rs
JO0074	OTHER HEALTH INSTITUTIONS JAMSHORO	140,714,000	61,522,000	149,510,000
JO0075	TB CONTROL & BCG CAMPAIGN JAMSHORO	55,782,000	49,386,000	44,848,000
JO0076	DRUG INSPECTOR DRUG CONTROL JAMSHORO	3,843,000	2,928,000	3,118,000
JO0077	MS 30 BEDED HOSPITAL NORIABAD JAMSHORO	44,723,000	34,501,000	50,577,000
JO0078	TRAUMA CENTRE ON INDUS HIGHWAY SEHWAN JA MSHORO	17,000	17,000	17,000
JO0079	DHO (GAVI) JAMSHORO	22,192,000	16,960,000	18,730,000
JO0080	MCC CENTRE BHAMBHA TALUKA SEHWAN SHARIF JAMSHORO	8,287,000	1,261,000	9,275,000
JO0081	GOVERNMENT DISPENSARY JUMO SHORO TAUKA KOTRI JAMSHORO	2,742,000	1,727,000	2,758,000
JO0082	GOVERNMENT DISPENSARY AT LAL KHAN LASHRI SEHWAN SHARIF JAMSHORO	1,330,000		1,857,000
JO0083	MCH CENTRE AT VILLAGE KARMPUR TALUKA SEHWAN JAMSHORO	4,964,000	1,716,000	4,239,000
KK0054	EDO HEALTH KASHMORE	87,484,000	114,262,000	93,735,000
KK0055	DRUGS CONTROL KANDHKOT KASHMORE	1,595,000	1,612,000	1,148,000
KK0056	BLOOD TDANSFUSPON & SERV HOSPITAL KASHMO RE	39,271,000	40,832,000	27,280,000
KK0057	HEALTH INSTITUTION (INCL 3) KASHMORE	49,010,000	40,472,000	38,801,000
KK0058	HEALTH CENTRE KASHMORE @ KANDHKOT	108,945,000	76,427,000	92,645,000
KK0059	HEALTH INSTITUTIONS (INCLUDE BOTH MCHS) KASHMORE	133,874,000	114,614,425	97,922,000

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		Rs	Rs	Rs
KK0060	DHQ HOSPITAL KASHMORE	158,074,000	144,975,000	148,949,000
KK0061	MS TALUKA HOSPITAL KASHMORE	111,013,000	100,521,000	104,950,000
KK0062	DHO (GAVI) KASHMORE @ KHANDHKOT	37,206,000	52,244,000	31,491,000
KQ0614	DIRECTOR HEALTH SERVICES (ADMN) KARACHI (ADMINISTRATION) TION)KARACHI	36,242,000	30,242,000	41,593,000
KQ0615	DISTRICT HEALTH OFFICER SOUTH (ADMN) KARACHI	46,910,000	256,560,904	49,988,000
KQ0617	DIRECTOR HEALTH SERVICES (ADMN) KARACHI KARACHI	180,259,000	340,981,911	150,538,000
KQ0618	TOWN HEALTH OFFICER GULSHAN-E- IQBAL TOW N	19,000		14,611,000
KQ0619	TOWN HEALTH OFFICER MALIR TOWN KARACHI	179,000		14,611,000
KQ0620	TOWN HEALTH OFFICER L&HI (ADMINISTRATION) KARACHI	86,000		14,611,000
KQ0621	DISTRICT HEALTH OFFICER KORANGI (ADMN) KARACHI	45,076,000	105,934,000	66,251,000
KQ0622	DISTRICT HEALTH OFFICER WEST (ADMN) KARACHI	68,488,000	130,082,000	64,266,000
KQ0624	TOWN HEALTH OFFICER SPTE (ADMINISTRATION)KARACHI	108,000		14,611,000
KQ0625	DISTRICT HEALTH OFFICER MALIR (ADMN) KARACHI	52,823,000	159,997,000	55,320,000
KQ0627	DISTRICT HEALTH OFFICER CENTRAL (ADMN) KARACHI	95,211,000	156,204,662	78,644,000
KQ0633	DIRECTOR HEALTH SERVICES (OHI) KARACHI	554,098,000	420,301,409	540,356,000
KQ0634	DISTRICT HEALTH OFFICER SOUTH (OHI) KARACHI	121,931,000	101,950,958	95,118,000

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		Rs	Rs	Rs
KQ0636	DISTRICT HEALTH OFFICER EAST (OHI) KARACHI	314,669,000	306,806,102	270,389,000
KQ0639	DISTRICT HEALTH OFFICER KORANGI (OHI) KARACHI	513,138,000	468,034,345	391,445,000
KQ0640	DISTRICT HEALTH OFFICER WEST (OHI) KARACHI	396,479,000	383,570,575	169,544,000
KQ0642	DISTRICT HEALTH OFFICER MALIR (OHI) KARACHI	743,324,000	611,285,502	541,940,000
KQ0643	DISTRICT HEALTH OFFICER CENTRAL (OHI) KARACHI	219,873,000	192,884,892	156,738,000
KQ0647	SINDH GOVERNMENT HOSPITAL IBRAHIM HYDERI KARACHI	199,724,000	162,321,342	178,700,000
KQ0648	SINDH GOVERNMENT HOSPITAL NEW KARACHI	650,612,000	670,644,744	571,435,000
KQ0649	SINDH GOVERNMENT HOSPITAL CHILDREN KARACHI	161,795,000	170,658,000	136,173,000
KQ0650	URBAN HEALTH CENTER 5C-3 KARACHI	227,664,000	260,020,636	146,285,000
KQ0651	POLICE SURGEON (OTHER HEALTH INSTITUTION) KARACHI	146,728,000	85,589,000	115,051,000
KQ0652	DIRECTOR HEALTH SERVICES (HC) KARACHI	172,376,000	111,901,191	197,608,000
KQ0653	DISTRICT HEALTH OFFICER EAST (HC) KARACHI	241,747,000	226,794,034	192,580,000
KQ0657	DISTRICT HEALTH OFFICER KORANGI (HC) KARACHI	48,324,000	39,232,000	50,779,000
KQ0658	DISTRICT HEALTH OFFICER WEST (HC) KARACHI	348,017,000	329,068,925	176,383,000
KQ0660	DISTRICT HEALTH OFFICER MALIR (HC) KARACHI	211,110,000	203,373,918	194,575,000

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		Rs	Rs	Rs
KQ0661	DISTRICT HEALTH OFFICER CENTRAL (HC) KARACHI	76,006,000	71,183,403	64,194,000
KQ0665	PRINCIPAL PUBLIC HEALTH SCHOOL KARACHI	6,590,000	6,845,000	6,702,000
KQ0666	PROJECT DIRECTOR BASIC HEALTH KARACHI	6,923,000	5,334,000	6,528,000
KQ0667	DIRECTOR HEALTH SERVICES (BTS) KARACHI	91,093,000	69,540,715	82,724,000
KQ0668	DISTRICT HEALTH OFFICER SOUTH (BTS) KARACHI	86,585,000	72,540,100	63,620,000
KQ0670	DISTRICT HEALTH OFFICER EAST (BTS) KARACHI	96,650,000	80,524,084	72,188,000
KQ0674	DISTRICT HEALTH OFFICER KORANGI (BTS) KARACHI	86,789,000	84,356,425	66,549,000
KQ0675	DISTRICT HEALTH OFFICER WEST (BTS) KARACHI	159,863,000	142,365,000	143,365,000
KQ0678	DISTRICT HEALTH OFFICER MALIR (BTS) KARACHI	88,645,000	74,675,222	64,468,000
KQ0680	DISTRICT HEALTH OFFICER SOUTH (BTS) KARACHI	143,963,000	117,741,000	106,894,000
KQ0686	PROGRAMME MANAGER (WFP) SPNDH KARACHI	5,347,000	5,289,000	3,621,000
KQ0687	PROJECT DIRECTOR E.P.I KARACHI	3,834,231,000	3,560,502,000	4,695,302,000
KQ0688	BLOOD TRANSFUSION OFFICER KARACHI	9,495,000	12,649,000	5,823,000
KQ0689	DIRECTOR HEALTH SERVICES (TBC) KARACHI C ORL & B.C.G.) KARACHI	101,816,000	82,471,000	116,950,000
KQ0690	DIRECTOR HEALTH SERVICES (DFS) KARACHI	16,460,000	17,233,000	21,242,000

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		Rs	Rs	Rs
KQ0691	DIRECTOR HEALTH SERVICES (DRUGS KARACHI	21,153,000	20,333,000	17,782,000
KQ0694	OTHER HEALTH INSTITUTIONS KARACHI	92,000	16,196,000	705,627,000
KQ0696	BLOOD TRANSFUSION & OTHER HEALTH KARACHI	48,000		14,611,000
KQ0700	DIRECTOR HEALTH SERVICES (GAVI) KARACHI	24,552,000	20,138,000	19,133,000
KQ2007	SHAHEED MOHTARMA BENAZIR BHUTTO INSTITUTE OF TRAUMA KARACHI	2,900,000,000	3,450,000,000	3,688,666,000
KQ2727	EXPANDED PROGRAM OF IMMUNIZATION (EPI) DISTRICT KEAMARI KARACHI		23,284,000	7,409,000
KX0104	DISTRICT HEALTH OFFICER KHAI RPUR RPUR	119,377,000	242,862,800	126,968,000
KX0105	OTHER HEALTH INSTITUTION KHAIRPUR	371,381,000	269,013,000	328,171,000
KX0106	HEALTH CENTRE KHAIRPUR	726,182,000	556,959,000	517,513,000
KX0107	BLOOD TRANSFUSION AND OTHER SERVICES KHAIRPUR	100,693,000	97,424,000	65,666,000
KX0108	T.B CONTROL & BCG CAMPAIGN KHAIRPUR	164,823,000	176,450,310	142,961,000
KX0109	DISTRICT FIELD STAFF KHAIRPUR	52,444,000	40,066,000	40,594,000
KX0110	DRUG CONTROL KHAIRPUR	3,529,000	3,875,000	2,391,000
KX0111	TALUKA HOSPITAL KOTDHEJHI KHAIRPUR	165,463,000	123,845,000	143,371,000
KX0112	OTHER HEALTH SERVICES KHAIRPUR	130,685,000	111,157,000	87,836,000
KX0113	HEALTH CENTRES KHAIRPUR	395,012,000	300,032,000	322,971,000
KX0114	STATE HAKEEM KHAIRPUR	105,396,000	97,655,000	83,127,000

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		Rs	Rs	Rs
KX0115	DHO (GAVI) KHAIRPUR	69,071,000	62,974,000	56,582,000
LN0137	DISTRICT HEALTH OFFICER LARKANA	100,645,000	145,872,161	87,928,000
LN0138	BASIC & RURAL HEALTH CENTRES OF LARKANA	445,505,000	365,590,000	339,657,000
LN0139	OTHER HEALTH INSTITUTIONS LARKANA	216,123,000	155,693,142	200,335,000
LN0140	DRUG CONTROL LARKANA	11,272,000	9,058,000	6,858,000
LN0141	MS TALUKA HOSPITAL RATODERO LARKANA	110,965,000	79,723,000	97,413,000
LN0142	MS TALUKA HOSPITAL DOKRI LARKANA	108,412,000	71,200,000	94,250,000
LN0143	BLOOD TRANSFUSION & OTHER SERVICES LARKANA	72,520,000	86,731,000	30,586,000
LN0144	DISTRICT FIELD STAFF LARKANA	12,413,000	9,551,000	9,331,000
LN0145	TB CONTROL & BCG CAMPAIGN LARKANA	14,412,000	12,526,000	14,950,000
LN0146	DHO (GAVI) LARKANA	41,429,000	46,139,000	35,462,000
MP0123	DISTRICT HEALTH OFFICER MIRPURKHAS KHAS	102,046,000	159,152,000	99,455,000
MP0124	DENTAL CLINICS (EDO HEALTH) MIRPURKHAS	8,522,000	8,351,000	7,766,000
MP0125	BLOOD TRANSFUSION (EDO HEALTH) MIRPURKHA S	95,769,000	78,709,000	83,110,000
MP0126	DISTRICT FIELD STAFF (EDO HEALTH) MIRPUR KHAS	17,479,000	14,994,000	13,745,000
MP0127	BHUS MCH CENTERS AND OTHER HEALTH INSTITUTIONS MIRPURKHAS	312,242,000	230,850,000	266,627,000
MP0128	DRUGS CONTROL (EDO HEALTH) MIRPURKHAS	2,618,000	2,694,000	1,931,000

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		Rs	Rs	Rs
MP0129	DC DISPENSARIES (DS MANAGER) MIRPURKHAS	50,282,000	42,761,000	47,658,000
MP0130	DHQ HOSPITAL MIRPURKHAS	783,200,000	803,929,000	802,213,000
MP0131	GIBSON (CIVIL HOSPITAL) MIRPURKHAS	24,679,000	21,823,000	32,707,000
MP0132	M S (TALUKA HOSPITAL DIGRI) MURPURKHAS	181,501,000	149,184,000	159,277,000
MP0133	MS TALUKA HOSPITAL KOT GHULAM MUHAMMAD M IRPURKHAS	133,978,000	104,856,000	123,323,000
MP0134	RHC NAUKOT MIRPURKHAS	46,810,000	38,697,000	43,659,000
MP0135	RHC MIRWAH GHORCHAN MIRPURKHAS	59,215,000	46,989,000	78,108,000
MP0136	RHC TANDO JAM MIRPURKHAS	63,115,000	52,781,000	58,335,000
MP0137	RHC JHUDO MIRPURKHAS	49,419,000	26,005,000	43,697,000
MP0138	RURAL HEALTH CENTER MIRPUKHAS	42,798,000	32,313,000	37,084,000
MP0139	DHO (GAVI) MIRPURKHAS	35,209,000	48,758,000	29,142,000
MX0061	DISTRICT HEALTH OFFICER THARPARKAR @ MITHI	165,516,000	183,116,458	168,159,000
MX0062	DISTRICT FIELD STAFF MITHI	10,120,000	8,876,000	8,377,000
MX0063	DRUG CONTROL MITHI	2,178,000	1,949,000	1,859,000
MX0064	MS RHC ISLAMKOT MITHI	189,267,000	102,596,054	195,353,000
MX0065	MS RHC KHENSAR MITHI	25,962,000	25,583,000	25,968,000
MX0066	OTHER HEALTH INSTITUTE MITHI	2,032,643,000	1,644,866,000	1,847,123,000
MX0067	BLOOD TRANSFUSION & OTHER SERVICES MITHI	54,802,000	54,189,750	44,441,000
MX0068	TALUKA HOSPITAL CHACHRO MITHI	147,458,000	120,462,280	154,137,000
MX0069	TALUKA HOSPITAL DIPLO MITHI	197,554,000	189,483,000	186,664,000

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		Rs	Rs	Rs
MX0070	TALUKA HOSPITAL NAGARPARKAR MITHI	181,320,000	158,225,000	162,610,000
MX0071	DHQ HOSPITAL THARPARKAR@ MITHI	597,115,000	535,877,000	748,826,000
MX0072	DHO (GAVI) THARPARKAR @ MITHI	90,801,000	65,057,000	61,001,000
MY0062	DISTRICT HEALTH OFFICER MATIARI ARI	83,458,000	135,650,000	78,533,000
MY0063	DHQ HOSPITAL MATIARI	221,984,000	293,718,000	353,731,000
MY0064	MS TALUKA HOSPITAL HALA MATIARI	194,563,000	164,140,000	177,466,000
MY0065	MS TALUKA HOSPITAL SAEEDABAD MATIARI	122,224,000	76,932,000	120,740,000
MY0066	MS RHC ODERO LAL MATIARI	50,419,000	46,655,000	49,070,000
MY0067	MS RHC BHIT SHAH MATIARI	72,579,000	51,055,505	62,101,000
MY0068	MS RHC KHYBER MATIARI	46,769,000	43,964,000	41,085,000
MY0069	MS RHC BHALEDINO KAKA MATIARI	39,253,000	27,930,000	34,175,000
MY0070	PROVINCIAL INSPECTOR DRUGS SINDH MATIARI	2,095,000	1,807,000	1,542,000
MY0071	BASIC HEALTH CENTRE MATIARI	114,920,000	93,174,000	91,388,000
MY0072	T.B CONTROL & BCG CAMPAIGN MATIARI	3,742,000	3,460,000	2,682,000
MY0073	OTHER HEALTH INSTITUTION MATIARI	53,976,000	28,909,000	47,621,000
MY0074	BLOOD TRANSFUSION (EDO HEALTH) MATIARI	26,606,000	25,330,000	19,388,000
MY0075	DISTRICT FIELD STAFF MATIARI	5,260,000	5,347,000	4,158,000
MY0076	DHO (GAVI) MATIARI	17,847,000	30,021,000	17,833,000
MY0266	RURAL HEALTH CENTER SAEED KHAN LAGHARI	25,377,000	20,600,500	27,932,000

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		Rs	Rs	Rs
NX0068	DISTRICT HEALTH OFFICER NAUSHAHRO FEROZE HAHRO FEROZE	146,539,000	210,649,000	141,131,000
NX0069	EPI (BLOOD TRANSFUSION) (EXPENDED) NAUSH AHRO FEROZE	63,148,000	62,361,000	41,743,000
NX0070	T.B CONTROL & BCG COMPAIGN NAUSHEHROFERO ZE	35,991,000	25,703,000	42,538,000
NX0071	DISTRICT FIELD STAFF NAUSHAHRO FEROZE	5,817,000	5,271,000	4,503,000
NX0072	DRUG CONTROL NAUSHAHRO FEROZE	2,550,000	2,351,000	1,670,000
NX0073	GENERAL HOSPITAL SERVICES (GDS) NAUSHAHRO FEROZE	201,506,000	152,479,000	152,036,000
NX0074	DHQ HOSPITAL NAUSHEHRO FEROZE	320,932,000	327,560,000	541,264,000
NX0075	MS TALUKA HOSPITAL MORO	230,204,000	199,933,000	212,637,000
NX0076	MS TALUKA HOSPITAL KANDIARO	214,972,000	191,296,000	194,774,000
NX0077	(REGULAR SCHEME) CIVIL HOSPITAL NAUSHAHRO FEROZE	52,990,000	39,288,000	46,018,000
NX0078	(TB CLINIC) CIVIL HOSPITAL NAUSHAHRO FEROZE	2,439,000	530,000	1,936,000
NX0079	(LEPROSY CLINIC) CIVIL HOSPITAL NAUSHAHRO FEROZE	4,063,000	3,895,000	2,455,000
NX0080	(TB CLINIC) CIVIL HOSPITAL MORO HOSPITAL MORO	1,401,000	1,000	1,804,000
NX0081	(EYE CLINIC) CIVIL HOSPITAL MORO	4,803,000	4,708,000	3,728,000
NX0082	HEALTH CENTRES (DHO) NAUSHAHRO FEROZE	847,045,000	681,649,000	678,855,000
NX0083	DHO (GAVI) NAUSHAHRO FEROZE	55,429,000	39,954,000	34,662,000
QS0070	ANTI MALARIA PROGRAMME KAMBAR SHAH DADKOT	22,095,000	17,819,000	16,763,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
QS0071	DISTRICT HEALTH OFFICER KAMBER @ SHAHDAD ADKOT	77,398,000	129,289,150	79,512,000
QS0072	OTHER HEALTH INSTITUTIONS SHAHDADKOT	45,618,000	34,486,000	51,345,000
QS0073	BASIC AND RURAL HEALTH CENTRES SHAHDADKOT	413,777,000	288,398,000	368,830,000
QS0074	BLOOD TRANSFUSIONS AND OTHER SERVICES SHAHDADKOT	67,421,000	43,653,000	57,611,000
QS0075	DRUGS CONTROL SHAHDADKOT	5,600,000	4,493,000	4,034,000
QS0076	MS TALUKA HOSPITAL MIROKHAN	115,360,000	85,613,000	105,536,000
QS0077	DHQ HOSPITAL KAMBAR @ SHAHDADKOT	203,551,000	267,502,157	318,078,000
QS0078	MS TALUKA HOSPITAL SHAHDADKOT	196,943,000	157,364,519	173,835,000
QS0079	MS TALUKA HOSPITAL WARAH	118,997,000	80,976,000	110,580,000
QS0080	DHO (GAVI) KAMBER SHAHDADKOT	53,219,000	36,867,000	35,090,000
SB0109	DISTRICT HEALTH OFFICER (S) BENAZIRABAD	135,538,000	177,012,000	191,890,000
SB0110	HEALTH CENTRES (S) BENAZIRABAD	396,210,000	326,273,000	322,897,000
SB0111	OTHER HEALTH INSTITUTIONS (S) BENAZIRABAD	357,121,000	204,476,000	379,767,000
SB0112	DISTRICT FIELD STAFF (S) BENAZIRABAD	13,613,000	11,748,000	11,238,000
SB0113	BLOOD TRANSFUSION & OTHER SERVICES (S) BENAZIRABAD	55,780,000	52,154,000	41,420,000
SB0114	TB CONTROL & BCG CAMPAIGN (S) BENAZIRABAD	10,451,000	7,840,000	10,622,000
SB0115	DRUG CONTROL (S) BENAZIRABAD	2,376,000	1,056,000	1,874,000
SB0116	RHC YAR MUHAMMAD JAMALI (S) BENAZIRABAD	16,920,000	8,913,000	16,758,000

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		Rs	Rs	Rs
SB0117	BHU BUDHAL SHAH (S) BENAZIRABAD	5,192,000	1,784,000	3,358,000
SB0118	GD JHOJHAN & DANGI (S) BENAZIRABAD	7,686,000	6,072,000	7,273,000
SB0119	MS TALUKA HOSPITAL SAKRAND (S) BENAZIR	208,363,000	171,226,000	165,885,000
SB0120	BASIC HEALTH UNITS (S) BENAZIRABAD	295,693,000	255,838,000	266,965,000
SB0121	BHU GUPCHANI (S) BENAZIRABAD	8,318,000	6,902,000	7,598,000
SB0122	GD DAHRI (S) BENAZIRABAD	135,036,000	109,065,000	100,784,000
SB0123	DHO (GAVI) (S) BENAZIRABAD	59,522,000	51,140,000	46,133,000
SL0014	DISTRICT HEALTH OFFICER SUJAWAL	102,220,000	141,068,000	104,037,000
SN0075	DISTRICT HEALTH OFFICER SANGHAR R	137,319,000	178,950,000	121,430,000
SN0076	OTHER HEALTH INSTITUTIONS SANGHAR	67,469,000	37,342,000	67,833,000
SN0077	BLOOD TRANSFUSION & OTHER SERVICES SANGH AR	89,268,000	66,856,000	58,748,000
SN0078	T.B CONTROL & BCG CAMPAIGN SANGHAR	26,055,000	25,827,000	26,340,000
SN0079	DISTRICT FIELD STAFF SANGHAR	14,312,000	12,823,000	12,566,000
SN0080	DRUGS CONTROL SANGHAR	3,323,000	3,839,000	2,265,000
SN0081	DHQ HOSPITAL DHQ HOSPITAL SANGHAR	350,464,000	300,551,649	328,565,000
SN0082	MS TALUKA HOSPITAL SINJHORO SANGHAR	128,232,000	104,518,000	124,091,000
SN0083	MS TALUKA HOSPITAL TANDO ADAM SANGHAR	189,869,000	163,076,000	159,314,000

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		Rs	Rs	Rs
SN0084	MS TALUKA HOSPITAL KHIPRO SANGHAR	151,362,000	125,403,000	137,156,000
SN0085	BHUS (EDO HEALTH) SANGHAR	318,608,000	253,040,000	264,913,000
SN0086	RHC JHOL (EDO HEALTH) SANGHAR	50,034,000	45,269,000	41,168,000
SN0087	RHC SHAHPUR CHAKAR (EDO HEALTH) SANGHAR	63,145,000	50,342,000	54,939,000
SN0088	RHC KANDYARO (EDO HEALTH) SANGHAR	62,175,000	53,942,000	58,324,000
SN0089	RHC JAM NAWAZ ALI (EDO HEALTH) SANGHAR	39,278,000	23,815,424	32,656,000
SN0090	RHC SARHARI (EDO HEALTH) SANGHAR	48,110,000	39,842,000	44,008,000
SN0091	RHC JAFAR KHAN (EDO HEALTH) SANGHAR	20,301,000	14,470,000	18,293,000
SN0092	MCHC CIVIL HOSPITAL SANGHAR	6,172,000	6,658,000	5,911,000
SN0093	DENTAL CLINIC SANGHAR	2,695,000	2,567,000	3,388,000
SN0094	DHO (GAVI) SANGHAR	66,699,000	44,316,000	47,587,000
SQ0069	DISTRICT HEALTH OFFICER SHIKARPUR	116,691,000	180,698,640	93,048,000
SQ0070	HEALTH CENTRE (EDO SPDE) SHIKARPUR	594,404,000	467,625,000	506,238,000
SQ0071	OTHER HEALTH INSTITUTIONS SHIKARPUR	17,032,000	11,373,000	15,934,000
SQ0072	DISTRICT FIELD STAFF (DHO) SHIKARPUR	4,659,000	4,418,000	3,221,000
SQ0073	BLOOD TRANSFUSION & OTHER SERVICES (EDO) SHIKARPUR	95,205,000	62,494,000	84,115,000
SQ0074	T.B CONTROL & BCG CAMPAIGN SHIKARPUR	820,000	294,000	1,028,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SQ0075	DRUG CONTROL (EDO SPDE) SHIKARPUR	2,210,000	2,152,000	1,569,000
SQ0076	(10) GOVERNMENT DISPENSARIES (DHO) SHIKARPUR	30,059,000	22,092,000	27,097,000
SQ0077	MS TALUKA HOSPITAL SHIKARPUR	3,137,000	813,000	3,913,000
SQ0078	GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR	247,729,000	194,557,000	217,430,000
SQ0079	OTHER HEALTH FACILITIES (TB CONTROL) MS SHIKARPUR	595,000	4,000	718,000
SQ0080	OTHER HEALTH INSTITUTIONS (MS GOVERNMENT) SHIKARPUR	105,741,000	61,561,000	101,603,000
SQ0081	OTHER HEALTH FACILITIES (TB CONTROL) MS SHIKARPUR	543,000		714,000
SQ0082	DHQ HOSPITAL SHIKARPUR	509,470,000	483,278,000	461,583,000
SQ0083	HEERA NAND GANGA BAI WOMEN HOSPITAL SHIKARPUR	97,023,000	77,822,000	95,663,000
SQ0084	OTHER HEALTH FACILITIES (TB CONTROL) SHIKARPUR	12,827,000	9,102,350	11,740,000
SQ0085	DHO (GAVI) SHIKARPUR	49,287,000	41,818,000	34,433,000
SQ0398	RURAL HEALTH CENTER NAPIERABAD SHIKARPUR	16,201,000	733,000	17,251,000
SY0146	GOVERNMENT HOSPITAL BAGARJI SUKKUR	82,306,000	76,691,000	74,132,000
SY0147	EDO HEALTH SUKKUR	44,958,000	44,594,000	49,513,000
SY0148	EDO HEALTH SUKKUR GOVERNMENT OF SINDH	199,940,000	154,820,682	170,071,000
SY0149	DISTRICT HEALTH OFFICER (ADMIN) SUKKUR	86,671,000	92,540,000	83,316,000
SY0150	DISTRICT HEALTH OFFICER SUKKUR	647,593,000	600,349,370	523,479,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SY0151	DHOS (D) FIELD SUKKUR	18,591,000	14,567,000	13,961,000
SY0152	DHO SUKKUR SCHOOL HEALTH	117,558,000	94,559,788	100,126,000
SY0153	DISTRICT DRUG CONTROL SUKKUR	4,532,000	3,585,000	3,725,000
SY0154	MEDICAL SUPRINDENTAL HOSPITAL PANO AKIL SUKKUR	195,428,000	185,415,000	204,895,000
SY0155	MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKK UR	136,653,000	229,213,000	132,320,000
SY0156	EDO HEALTH (TH) SUKKUR	44,000		14,611,000
SY0157	FOOD LABORATORY SUKKUR	14,679,000	11,672,270	14,367,000
SY0158	DHO (GAVI) SUKKUR	36,795,000	28,755,000	31,434,000
TN0055	DISTRICT HEALTH OFFICER TANDO MUHAMMAD KHAN	86,448,000	131,015,000	87,334,000
TN0056	OTHER HEALTH DESPENSARIES (EDO HEALTH) T ANDO MUHAMMAD KAHN	37,996,000	13,767,000	39,403,000
TN0057	BLOOD TRANSFUSION & OTHER SERVICES TANDO MUHAMMAD KHAN	31,890,000	21,975,000	29,890,000
TN0058	T.B CONTROL & BCG COMPAIGN T.M.KHAN	5,181,000	5,801,000	4,206,000
TN0059	DISTRICT FIELD STAFF (EDO HEALTH) (DRUG CONTROL) T.M.KHAN	6,695,000	5,655,000	6,063,000
TN0060	DRUG CONTROL (EDO HEALTH) TANDO MUHAMMAD KHAN	2,829,000	1,703,000	1,658,000
TN0061	BH UNIT SAEED TUK T.M.KHAN	4,501,000	2,151,000	3,225,000
TN0062	BH UNIT MULAKATIA T.M.KHAN	3,903,000	3,166,000	3,414,000
TN0063	BH UNIT SAEED MATAO T.M.KHAN	3,795,000	2,554,000	3,394,000
TN0064	BH UNIT SAEED KHAN LUND T.M.KHAN	4,720,000	3,549,000	4,027,000
TN0065	BH UNIT DADOON T.M.KHAN	2,636,000	1,342,000	2,707,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
TN0066	BH UNIT SEERANI T.M.KHAN	4,072,000	3,087,000	3,596,000
TN0067	BH UNIT NANGO SHAH T.M.KHAM	3,575,000	2,107,000	3,258,000
TN0068	BH UNIT MOYA GHULAM SHAH BAGRANI T.M.KHA N	5,709,000	5,234,000	4,359,000
TN0069	BH UNIT SHAIKH BHIRKIO T.M.KHAN	4,991,000	4,259,000	4,204,000
TN0070	RH UNIT RAJO NIZAMANI T.M.KHAN	33,845,000	20,140,000	30,343,000
TN0071	BH UNIT NAZAR PUR T.M.KAN	4,690,000	4,030,000	4,007,000
TN0072	DC DISPENSARY BAQIR NIZAMANI T.M.KHAN	1,589,000		714,000
TN0073	BH UNIT JANHAN SOOMRO T.M.KHAN	3,120,000	1,977,000	2,916,000
TN0074	BH UNIT DANDO T.M.KHAN	19,493,000	14,918,000	17,606,000
TN0075	DHQ HOSPITAL TANDO MUHAMMAD KHAN	402,681,000	308,748,000	413,375,000
TN0076	MS TALUKA HOSPITALS BHULRI SHAH KARIM T M KHAN	49,003,000	36,369,000	28,337,000
TN0077	MS TALUKA HOSPITALS TANDO GULAM HYDER T M KHAN	53,507,000	45,720,000	54,685,000
TN0078	BH UNIT HAJI MUHAMMAD JAT T M KHAN	2,512,000	1,174,000	2,601,000
TN0079	DHO (GAVI) T M KHAN	25,114,000	16,955,000	17,638,000
TQ0049	DISTDICT HEALTH OFFICER TANDO ALLAHYAR O ALLAHYAR	75,589,000	273,095,000	82,803,000
TQ0050	BLOOD TRANSFUSION (EDO) TANDO ALLAHYAR	70,877,000	63,250,000	60,657,000
TQ0051	T.B CONTROL & BCG COMPAIGN TANDO ALLAHYA R	4,074,000	6,625,000	4,282,000
TQ0052	DISTDICT FIELD STAFF (EDO) TANDO ALLAHYA R	6,413,000	11,258,000	6,309,000

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		Rs	Rs	Rs
TQ0053	OTHER HEALTH INSTITUTIONS DISPENSRIES TA NDO ALLAHYAR	226,304,000	180,407,000	273,497,000
TQ0054	DHQ HOSPITAL TANDO ALLAHYAR	321,985,000	533,572,000	436,183,000
TQ0055	MO BH UNIT DINGHANF BOZADAR TANDO ALLAHY AR	7,302,000	6,928,000	6,500,000
TQ0056	MO BH UNIT BUKERA SHARIEF TANDO ALLAHYAR	7,069,000	6,614,000	6,289,000
TQ0057	MO BH UNIT NASEER KHAN TANDO ALLAHYAR	6,039,000	2,484,000	4,571,000
TQ0058	MO BH UNIT SANJER CHANG TANDO ALLAHYAR	8,024,000	8,732,000	7,511,000
TQ0059	MO BH UNIT SHADIYOON WALHAR TANDO ALLAHY AR	6,071,000	5,301,000	5,620,000
TQ0060	MO BH UNIT KORO DOUDANFR TANDO ALLAHYAR	8,410,000	7,673,000	6,766,000
TQ0061	MO BH UNIT JHANDO MARI TANDO ALLAHYAR	4,394,000	3,204,000	4,026,000
TQ0062	MO BH UNIT PIYARO LUND TANDO ALLAHYAR	18,055,000	19,256,000	16,982,000
TQ0063	MO BH UNIT SULTANABAD STAND TANDO ALLAHY AR	6,763,000	5,718,000	6,283,000
TQ0064	MO BH UNIT ALLAH RAKHIYO TANDO ALLAHYAR	6,934,000	7,990,000	6,898,000
TQ0065	MO BH UNIT SULTANABAD VILLAGE TANDO ALLA HYAR	9,034,000	8,508,000	8,253,000
TQ0066	MO BH UNIT DITO KALHORO TANDO ALLAHYAR	9,581,000	7,136,000	7,503,000
TQ0067	SENIOR MO RHC CHAMBER TANDO ALLAHYAR	60,197,000	47,577,000	52,657,000
TQ0068	SENIOR MO RHC MOSSAN WADI TANDO ALLAHYAR	44,151,000	43,179,000	40,518,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
TQ0069	MO BH UNIT TANDO SOOMRO TANDO ALLAHYAR	8,547,000	8,328,000	7,030,000
TQ0070	DRUG INSPECTOR TANDO ALLAHYAR	3,059,000	3,206,000	2,138,000
TQ0071	MS RHC NASARPUR TANDO ALLAH YAR	72,620,000	70,073,000	70,990,000
TX0087	DISTRICT HEALTH OFFICER THATTA	183,749,000	267,516,667	176,380,000
TX0088	OTHER HEALTH INSTITUTIONS THATAA	74,636,000	39,638,000	48,397,000
TX0089	HEALTH CENTRE THATTA	461,580,000	475,948,611	535,340,000
TX0090	BLOOD TRANSFUSION & OTHER SERVICE THATTA	70,533,000	97,344,472	61,078,000
TX0091	T.B CONTROL & BCG CAMPAIGN THATTA	34,019,000	43,008,000	37,161,000
TX0092	DISTRICT FIELD STAFF THATTA	20,670,000	39,527,000	22,817,000
TX0093	DRUG CONTROL THATTA	1,731,000	5,414,000	2,618,000
TX0094	GOVERNMENT DISPENSARY THATTA	86,482,000	124,318,000	81,416,000
TX0095	BASIC HEALTH UNITS THATTA	177,565,000	189,913,000	153,596,000
TX0096	DHQ HOSPITAL THATTA	395,620,000	329,445,053	322,133,000
TX0097	MS TALUKA HOSPITAL M/SAKRO THATTA	98,041,000	92,436,623	101,841,000
TX0101	DHO (GAVI) THATTA	30,875,000	27,646,000	19,488,000
UT0058	DISTRICT HEALTH OFFICER UMERKOT T	213,625,000	277,557,355	141,054,000
UT0059	OTHER HEALTH INSTITUTE (EDO HEALTH) UMER KOT	838,092,000	706,243,000	938,148,000
UT0060	HEALTH CENTER (EDO HEALTH) UMERKOT	685,149,000	648,622,293	774,511,000

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		Rs	Rs	Rs
UT0061	BLOOD TRANSFUSION (EDO HEALTH) UMERKOT	46,471,000	49,708,000	44,425,000
UT0062	DISTRICT FIELD STAFF (EDO HEALTH) UMERKO T	219,821,000	217,033,000	251,290,000
UT0063	DRUGS CONTROL (EDO HEALTH) UMERKOT	2,930,000	2,124,000	2,338,000
UT0064	DHQ HOSPITAL UMERKOT	308,684,000	368,223,500	443,472,000
UT0065	TALUKA HOSPITAL SAMARO UMERKOT	92,611,000	73,277,000	97,984,000
UT0066	TALUKA HOSPITAL PITHORO UMERKOT	117,604,000	90,053,000	113,149,000
UT0067	TALUKA HOSPITAL KUNRI UMERKOT	118,758,000	142,171,000	175,502,000
UT0068	DHO (GAVI) UMERKOT	54,051,000	41,528,000	39,526,000
UT0069	KHALIFO ABDULLAH FAKEER DIALYSIS CENTRE	35,958,000	49,057,000	36,926,000
DD0449	MCH CENTER AT VILLAGE PHAKKA (SHAHEED ENGINEER SYED ALI MARDAN SHAH) DISTRICT DADU	21,726,000	15,140,000	21,679,000
SB0513	300 BADDED MOTHER & CHILD HEALTH INSTITUTE SHAHEED BENAZIRABAD	597,668,000	513,789,000	693,613,000
SB0514	MCH CENTER MASOOD KHAN BUGHIO DISTRICT SHAHEED BENAZIRABAD	4,017,000		4,202,000
KQ2680	PROVINCIAL DRUG COURT KARACHI	32,556,000	32,455,000	38,663,000
KQ2652	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT WEST KARACHI	6,486,000	46,392,000	7,291,000
TOTAL		196,453,252,000	201,891,252,000	214,547,348,000

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		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>80,014,056,000</u>	<u>61,658,983,000</u>	<u>71,593,490,000</u>
A011	PAY	<u>26,404,870,000</u>	<u>31,151,068,997</u>	<u>41,098,585,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>13,465,354,000</u>	<u>12,894,789,000</u>	<u>22,369,213,000</u>
A01101	Basic Pay Of Officer	13,370,183,000	12,800,631,000	19,632,177,000
A01102	Personal pay	23,289,000	21,784,000	21,106,000
A01103	Special pay	529,000	516,000	516,000
A01105	Qualification Pay	28,000	39,000	39,000
A01106	Pay of contract officer	71,294,000	71,800,000	2,715,375,000
A01150	Others	31,000	19,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>12,939,516,000</u>	<u>18,256,279,997</u>	<u>18,729,372,000</u>
A01151	Basic Pay Other Staff	11,843,621,000	17,615,815,000	16,981,662,000
A01152	Personal pay	27,623,000	40,182,000	39,992,000
A01153	Special pay	27,000	67,000	67,000
A01155	Qualification Pay	7,000		
A01156	Pay of contract staff	68,238,000	55,994,000	707,651,000
A01170	Others	1,000,000,000	544,221,997	1,000,000,000
A012	ALLOWANCES	<u>53,609,186,000</u>	<u>30,507,914,003</u>	<u>30,494,905,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>53,389,452,000</u>	<u>30,230,032,133</u>	<u>30,258,616,000</u>
A01201	Senior Post Allowance	2,537,000	2,026,000	2,115,000
A01202	House Rent Allowance	2,308,761,000	2,264,162,000	2,411,551,000
A01203	Conveyance Allowance	2,331,046,000	3,618,875,000	3,785,760,000
A01205	Dearness Allowance		8,000	
A01206	Local Compensatory Allowance		89,000	
A01207	Washing Allowance	21,730,000	16,142,000	16,598,000
A01208	Dress Allowance	144,048,000	108,367,000	111,569,000
A01209	Special Additional Allowance		83,000	
A0120D	Integrated Allowance	15,107,000	17,577,000	18,308,000
A0120G	Field Allowance		307,000	
A0120K	Special Judicial Allowance		3,224,000	
A0120L	Hard Area Allowance @ 50% of Running Bas	961,993,000	971,425,000	971,425,000
A0120N	Special allowances @ 20% of basic pay for Secretar		123,000	123,000
A0120P	Adhoc Relief 2009		16,000	
A0120Q	Fixed Daily Allowance	2,574,000	232,000	232,000
A0120R	Prison Allowance		147,000	

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		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0120W	Public Service Commission Allowance		3,000	
A0120X	Ad - hoc Allowance - 2010		1,086,000	
A01210	Risk Allowance	16,754,875,000	4,882,036,000	
A01216	Qualification Allowance	2,987,000	399,000	399,000
A01217	Medical Allowance	1,347,835,000	1,325,893,000	1,390,481,000
A01218	Fixed Contingent/stationary Allowance		110,000	
A0121A	Ad - hoc Allowance - 2011		54,000	
A0121B	Health Professional Allowance	6,304,812,000	6,271,902,000	6,418,326,000
A0121C	Additional Pay Allowance		11,000	
A0121E	Hard Work Allowance	62,471,000	37,114,000	
A0121F	Causality Allowance	27,759,000	18,218,000	18,178,000
A0121M	Adhoc Relief Allowance - 2012	2,508,000	2,900,000	
A0121N	Personal Allowance		3,000	
A0121Q	Audit and Accounts Allowance		32,000	
A0121T	Adhoc Relief Allowance 2013	255,968,000	7,095,000	
A0121Z	Adhoc Relief Allowance - 2014	3,017,000	1,893,000	
A01222	Hardship Allowance		6,000	
A01224	Entertainment Allowance	13,830,000	9,898,000	10,411,000
A01225	Instruction Allowance		28,000	
A01226	Computer Allowance	2,787,000	2,333,000	2,328,000
A01227	Project Allowance		306,000	2,506,000
A01228	Orderly Allowance	44,560,000	40,919,000	41,931,000
A0122C	Adhoc Relief Allowance - 2015	313,317,000	12,173,000	
A0122M	Adhoc Relief Allowance 2016	1,520,178,000	31,641,000	
A0122N	Special Conveyance Allowance to Disbalded Employees	8,209,000	9,287,000	9,588,000
A0122P	Special Healthcare Allowance	1,187,455,000	1,131,748,000	1,223,658,000
A0122V	Nursing Professional Allowance	452,864,000	439,211,000	453,267,000
A0122Y	Ad-hoc Relief Allowance 2017	3,500,477,000	55,844,000	
A01233	Unattractive Area Allowance	18,744,000	15,140,000	15,140,000
A01235	Secretariat Allowance	58,024,000	53,052,000	55,704,000
A01236	Deputation Allowance	454,000	304,000	
A01238	Charge Allowance	372,000	267,000	267,000
A01239	Special Allowance	64,517,000	63,033,000	64,446,000
A0123E	Executive Allowance	52,000,000	41,701,000	43,786,000
A0123G	Ad-hoc Relief Allowance-2018	2,337,260,000	39,781,000	
A0123P	Ad-hoc Relief A 2019	3,482,367,000	45,750,000	
A0123X	Adhoc Relief Allowance-2020	1,896,166,000	26,880,000	
A01241	Utility allowance for electricity	28,851,000	28,720,000	
A01243	Special Travelling Allowance		257,000	
A01244	Adhoc Relief		1,698,000	
A01248	Judicial Allowance		98,000	
A0124F	Adhoc Relief Allowance-2021	4,481,728,000	22,919,000	

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0124R	Ad-Hoc Relief Allowance-2022		1,688,487,000	1,958,920,000
A0124S	Differential Allowance		6,097,870,000	6,881,233,000
A0124T	Special Allowance - 2022		28,000	
A01250	Incentive Allowance	114,782,000	133,365,000	
A01251	Mess Allowance	343,043,000	328,958,000	326,844,000
A01252	Non Practising Allowance	182,820,000	169,907,000	171,058,000
A01253	Science Teaching Allowance	5,000	1,000	1,000
A01257	RC Allowance	266,334,000	180,791,000	180,454,000
A01259	Fuel Allowance		14,000	
A01260	Ration Allowance	353,000	132,000	131,000
A01262	Special Relief Allowance		6,000	
A01264	Technical Allowance	126,000	125,000	
A01265	Cash handling allowance		1,000	
A01266	Disturbance Allowance		11,000	
A01267	Warden/ Boarding House Allowance		4,000	
A01270	Others	2,467,801,000	5,786,133	3,671,878,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>219,734,000</u>	<u>277,881,870</u>	<u>236,289,000</u>
A01271	Overtime Allowance	396,000	426,000	426,000
A01273	Honoraria	6,982,000	51,000,000	6,982,000
A01274	Medical Charges	208,946,000	213,795,870	228,725,000
A01278	Leave Salary		311,000	
A01289	Teaching Allowance	3,410,000	156,000	156,000
A01290	land Revenue Collector's Allowance		126,000	
A01299	Others		12,067,000	
A03	TOTAL OPERATING EXPENSES	<u>40,904,874,000</u>	<u>46,842,940,964</u>	<u>46,422,787,000</u>
A031	FEES		<u>31,000</u>	
A03103	License Fees		31,000	
A032	COMMUNICATIONS	<u>91,046,000</u>	<u>99,483,000</u>	<u>115,079,000</u>
A03201	Postage and Telegraph	23,654,000	26,970,000	28,937,000
A03202	Telephone and Trunk call	51,362,000	54,758,000	59,498,000
A03203	Telex Teleprinter and Fax	206,000	206,000	216,000
A03204	Electronic Communication	8,875,000	11,050,000	19,215,000
A03205	Courier and Pilot Service	6,949,000	6,499,000	7,213,000
A033	UTILITIES	<u>1,255,260,000</u>	<u>815,589,000</u>	<u>1,510,803,000</u>
A03301	Gas	335,096,000	300,952,000	369,991,000

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03302	Water	255,302,000	207,910,000	321,447,000
A03303	Electricity	409,325,000	800,000	430,593,000
A03304	Hot and Cold Weather Charges		100,000	
A03305	POL for Generator	252,537,000	302,827,000	378,772,000
A03370	Others	3,000,000	3,000,000	10,000,000
A034	OCCUPANCY COSTS	<u>122,710,000</u>	<u>177,656,000</u>	<u>236,461,000</u>
A03402	Rent for Office Building	26,217,000	48,417,000	49,779,000
A03407	Rates and Taxes	11,763,000	12,683,000	13,101,000
A03410	Security	84,730,000	116,556,000	84,730,000
A03412	Swerage Charges/Waste Charges			88,851,000
A036	MOTOR VEHICLES		<u>3,108,000</u>	<u>100,000</u>
A03602	Insurance		300,000	
A03603	Registration		2,808,000	100,000
A038	TRAVEL & TRANSPORTATION	<u>1,430,510,000</u>	<u>1,681,982,485</u>	<u>2,059,483,000</u>
A03801	Training - Domestic	116,847,000	112,347,000	366,605,000
A03805	Travelling Allowance	397,854,000	352,443,485	398,116,000
A03806	Transportation of Goods	98,523,000	96,871,000	103,249,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	801,137,000	1,111,926,000	1,174,746,000
A03808	Conveyance Charges	11,109,000	1,237,000	11,609,000
A03826	Transportation of Goods	5,040,000	7,158,000	5,158,000
A039	GENERAL	<u>38,005,348,000</u>	<u>44,065,091,479</u>	<u>42,500,861,000</u>
A03901	Stationery	84,904,000	121,678,500	96,073,000
A03902	Printing and Publication	299,539,000	333,888,500	336,808,000
A03903	Conference/Seminars/Workshops/	87,281,000	99,781,000	144,222,000
A03904	Hire of Vehicles	1,400,000	1,400,000	1,400,000
A03905	Newspapers Periodicals and Books	19,492,000	22,226,000	23,147,000
A03906	Uniforms and Protective Clothing	118,153,000	137,190,000	139,093,000
A03907	Advertising & Publicity	163,620,000	150,923,000	192,398,000
A03915	Payments to Govt. Dept for Service Rendered			99,050,000
A03917	Law Charges	10,000,000		10,000,000
A03919	Payments to other for Service Rendered	3,727,392,000	5,071,653,000	3,938,916,000
A03927	Purchase of Drug and Medicines	22,569,408,000	26,306,110,485	25,848,324,000
A03940	Unforeseen expenditure	1,000,000,000	954,374,479	2,000,000,000

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03942	Cost of Other Stores	189,359,000	645,869,000	295,145,000
A03945	HIV AID - Technical Assistance	1,575,000	1,575,000	1,575,000
A03959	Stipend Incentives awards and allied expenditure	70,280,000	78,180,000	70,280,000
A03963	Feeding Diet Food Charges	400,000	400,000	440,000
A03970	Others	8,355,341,000	8,533,095,090	7,740,847,000
A03972	Expenditure on Diet of Patients	1,307,204,000	1,606,747,425	1,563,143,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>66,332,847,000</u>	<u>84,047,673,036</u>	<u>81,900,452,000</u>
A052	GRANTS-DOMESTIC	<u>66,332,847,000</u>	<u>84,047,673,036</u>	<u>81,900,452,000</u>
A05206	To Non Financial Institutions	59,731,708,000	72,754,752,000	75,786,863,000
A05216	Fin. Assis. to the families of G. Serv. who expire	181,500,000	167,500,000	350,000,000
A05270	To Others	6,419,639,000	11,125,421,036	5,763,589,000
A06	TOTAL TRANSFERS	<u>2,390,302,000</u>	<u>3,866,666,000</u>	<u>3,646,272,000</u>
A061	SCHOLARSHIP	<u>2,356,656,000</u>	<u>3,822,765,000</u>	<u>3,610,636,000</u>
A06102	Others	2,356,656,000	3,822,765,000	3,610,636,000
A063	ENTERTAINMENT & GIFTS	<u>33,646,000</u>	<u>29,901,000</u>	<u>35,636,000</u>
A06301	Entertainments & Gifts	33,646,000	29,901,000	35,636,000
A064	OTHER TRANSFER PAYMENTS		<u>14,000,000</u>	
A06470	Others		14,000,000	
A09	TOTAL PHYSICAL ASSETS	<u>5,215,060,000</u>	<u>3,382,702,000</u>	<u>9,133,408,000</u>
A092	COMPUTER EQUIPMENT	<u>25,192,000</u>	<u>25,692,000</u>	<u>80,317,000</u>
A09201	Hardware	25,192,000	25,692,000	16,817,000
A09203	I.T. Equipment			63,500,000
A094	OTHER STORES AND STOCKS	<u>2,055,131,000</u>	<u>1,217,165,000</u>	<u>4,233,185,000</u>
A09401	Medical stores			5,000,000
A09404	Medical and Laboratory Equipment	50,375,000	50,375,000	255,797,000
A09407	Specific Consumables			594,537,000

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09408	Generic Consumables	2,356,000	2,356,000	2,351,092,000
A09410	Life Saving Medical Supplies			1,019,359,000
A09470	Others	2,002,400,000	1,164,434,000	7,400,000
A095	PURCHASE OF TRANSPORT	<u>144,155,000</u>	<u>181,288,582</u>	<u>252,110,000</u>
A09501	Transport	144,155,000	181,288,582	252,110,000
A096	PURCHASE OF PLANT & MACHINERY	<u>2,606,609,000</u>	<u>1,796,090,418</u>	<u>4,189,825,000</u>
A09601	Plant and Machinery	2,606,609,000	1,796,090,418	4,162,825,000
A09602	Cold Storage Equipment			27,000,000
A097	PURCHASE FURNITURE & FIXTURE	<u>383,973,000</u>	<u>162,466,000</u>	<u>377,771,000</u>
A09701	Furniture and fixtures	383,973,000	162,466,000	377,771,000
A098	PURCHASE OF OTHER ASSETS			<u>200,000</u>
A09899	Others			200,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>1,596,113,000</u>	<u>2,092,287,000</u>	<u>1,850,939,000</u>
A130	TRANSPORT	<u>185,444,000</u>	<u>250,884,000</u>	<u>228,499,000</u>
A13001	Transport	185,444,000	250,884,000	228,499,000
A131	MACHINERY AND EQUIPMENT	<u>414,034,000</u>	<u>563,725,500</u>	<u>547,352,000</u>
A13101	Machinery and Equipment	294,034,000	443,725,500	367,352,000
A13199	Others	120,000,000	120,000,000	180,000,000
A132	FURNITURE AND FIXTURE	<u>63,843,000</u>	<u>106,134,500</u>	<u>80,632,000</u>
A13201	Furniture and Fixture	63,843,000	106,134,500	80,632,000
A133	BUILDINGS AND STRUCTURE	<u>928,588,000</u>	<u>1,166,864,000</u>	<u>975,018,000</u>
A13301	Office Buildings	904,988,000	1,143,264,000	950,238,000
A13302	Residential Buildings	23,600,000	23,600,000	24,780,000
A137	COMPUTER EQUIPMENT	<u>3,679,000</u>	<u>4,154,000</u>	<u>18,887,000</u>
A13701	Hardware	2,933,000	3,408,000	3,103,000
A13702	Software	373,000	373,000	392,000
A13703	I.T. Equipment	373,000	373,000	15,392,000

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY OBJECT				
A138	GENERAL	<u>525,000</u>	<u>525,000</u>	<u>551,000</u>
A13801	Maintenance of gardens	525,000	525,000	551,000
NET TOTAL		196,453,252,000	201,891,252,000	214,547,348,000

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SUMMARY OF SCALES FOR 2023-2024

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	11359	5		11364	2,165,534,000
02	13451	2		13453	2,639,996,000
03	1584	1		1585	318,643,000
04	3030	2		3032	654,397,000
05	25111	2		25113	5,569,194,000
06	7213			7213	1,807,861,000
07	1689	6		1695	396,690,000
08	223			223	54,406,000
09	11054	16		11070	2,754,856,000
10	26			26	6,807,000
11	1568	1		1569	416,138,000
12	494	5		499	148,818,000
14	885	1		886	374,640,000
15	181			181	62,332,000
16	4883	9		4892	2,139,490,000
17	11481	15		11496	7,358,231,000
18	7800	15		7815	6,312,875,000
19	2825	2		2827	3,525,370,000
20	256	7		263	397,359,000
21	3			3	4,914,000
(Special)	2377			2377	2,928,314,000
TOTAL	107493	89		107582	40,036,865,000